

2012 MAINTENANCE WORK PLAN

JEFFERSON COUNTY

TOTAL FUNDS - \$1,480,213

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CREEK	MORRISON	SODA LAKES RD. TO U/S OF HIGHWAY #8.	DEBRIS REMOVAL	---	1,500
2	BEAR CREEK- COYOTE CREEK	LAKEWOOD	U/S OF MORRISON RD TO YALE AV.W.OF BEAR CK.BVD INCLUDES DETENTION POND	DEBRIS REMOVAL	---	600
3	BEAR CREEK- PINEHURST TRIBUTARY	JEFF. CO.	PIERCE ST AND KENYON COLORADO ACADEMY DET.PND	MOWING & DEBRIS REMOVAL	---	2,000
4	BIG DRY CREEK- KETNER TRIBUTARY	WESTMINSTER	FROM KETNER RESERVOIR TO COUNTRYSIDE DRIVE	DEBRIS REMOVAL	---	100
5	CLEAR CREEK	WHEAT RIDGE	WADSWORTH TO I-70	DEBRIS REMOVAL AS NEEDED	---	14,300
6	CLEAR CREEK- ARAPAHOE GULCH	GOLDEN	10TH ST. TO U/S OF 1ST ST. W. OF WASHINGTON.	DEBRIS REMOVAL	---	1,100
7	COON CREEK	JEFF. CO. FOOTHILLS	FROM D/S OF FIELD STREET TO SIMMS STREET.	MOWING & DEBRIS REMOVAL	---	8,000
8	COON CREEK	JEFF. CO.	FROM D/S LEAWOOD DR U/S TO APPROX. 200' N. OF FAIR DRIVE	DEBRIS REMOVAL	---	2,000
9	COON CREEK- WESTRIDGE TRIB	JEFF. CO.	FROM CONFL WITH COON CK TO CULVERT OUTLET	MOWING & DEBRIS REMOVAL	---	1,300
10	DRY GULCH	LAKEWOOD	PIERCE ST TO SAULSBURY ST	MOWING & DEBRIS REMOVAL	---	800
11	DRY GULCH	LAKEWOOD	NW OF 15TH AVE. AT KIPLING STREET. DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,500
12	DRY GULCH- NORTH DRY GULCH	LAKEWOOD	N.W. OF 14TH AND LAMAR ST DETENTION POND	MOWING & DEBRIS REMOVAL	---	2,000
13	DUTCH CREEK	JEFF. CO. LEAWOOD FOOTHILLS	SHERIDAN BLVD TO KIPLING	MOWING & DEBRIS REMOVAL	---	7,000
14	FAIRMOUNT OUTFALL	GOLDEN	50TH AND MCINTYRE SWAMP ANGEL DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,000
15	KENNEYS RUN(WEST FK)	GOLDEN	20TH ST. TO U/S OF H.S.	MOWING & DEBRIS REMOVAL	---	1,200
16	KENNEYS RUN- EAST FORK KENNEYS RUN	GOLDEN	AT FORD ST. AND EAST ST.	MOWING & DEBRIS REMOVAL	---	500
17	LAKEWOOD GULCH	LAKEWOOD	MEADOW CREEK DR TO LAKEWOOD C.CLUB	MOWING & DEBRIS REMOVAL	---	300
18	LAKEWOOD GULCH	LAKEWOOD	LAKEWOOD C.CLUB TO U/S OF REED ST.	MOWING & DEBRIS REMOVAL	---	300
19	LAKEWOOD GULCH	LAKEWOOD	FROM 8TH AND TELLER TO U/S OF VANCE.	DEBRIS REMOVAL	---	300
20	LAKEWOOD GULCH	LAKEWOOD	7TH AVE AND AMMONS	MOWING & DEBRIS REMOVAL	---	550
21	LAKEWOOD GULCH	LAKEWOOD	IN HOLBROOK PARK EAST OF GARRISON.	MOWING & DEBRIS REMOVAL	---	1,000
22	LAKEWOOD GULCH	LAKEWOOD	U/S OF VAN GORDON TO VIVIAN STREET	MOWING & DEBRIS REMOVAL	---	1,000

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JEFFERSON COUNTY
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
23	LAKEWOOD GULCH	LAKEWOOD	8TH AVE. TO 6TH AVE.	MOWING & DEBRIS REMOVAL	---	900
24	LAKEWOOD GULCH	JEFF. CO.	FLORA WAY AND 1ST AVE.	MOWING & DEBRIS REMOVAL	---	1,000
25	LENA GULCH	WHEAT RIDGE	CLEAR CREEK TO PARFET PARFET TO 29TH PL EXTENDED	MOWING & DEBRIS REMOVAL	---	8,000
26	LENA GULCH	LAKEWOOD	E. OF 27TH AND YOUNGFIELD MAPLE GROVE RESERVOIR	MAINTAIN FACILITY BY OTHERS - DETENTION PONDS	---	500
27	LENA GULCH	LAKEWOOD	U/S & D/S OF 20TH AVE	MOWING & DEBRIS REMOVAL	---	1,000
28	LENA GULCH	JEFF. CO.	ALKIRE ST. TO AG. DITCH	MOWING & DEBRIS REMOVAL	---	1,400
29	LENA GULCH	JEFF. CO.	SLAVA ST. EXT. TO 6TH AVE SOUTH OF MT.VERNON ROAD	MOWING & DEBRIS REMOVAL	---	1,000
30	LENA GULCH- CRESTVIEW VILLA TRIB.	JEFF. CO.	QUAKER TO PIKE AT 12TH TO U/S QUARTZ INCLUDE DET.POND	MOWING & DEBRIS REMOVAL	---	2,000
31	LENA GULCH DRAINAGEWAY G	JEFF. CO.	6TH AVE FRONTAGE TO ELLSWORTH IN FAIRGROUNDS KENDRICK AND 7TH TO 6TH AVE FREEWAY CULVERT	MOWING & DEBRIS REMOVAL	---	3,000
32	LENA GULCH- PLEASANT VIEW TRIB.	JEFF. CO.	MOSS ST. TO PIKE ST.	MOWING & DEBRIS REMOVAL	---	1,100
33	LENA GULCH- ROLLING HILLS TRIB.	WHEAT RIDGE	U/S & D/S OF PARFET	MOWING & DEBRIS REMOVAL	---	200
34	LILLEY GULCH	JEFF. CO. FOOTHILLS	END OF W.CALEY PLACE TO WADSWORTH.	REMOVE DEBRIS.	---	1,500
35	LILLEY GULCH	JEFF. CO. FOOTHILLS	WADSWORTH TO KIPLING ST	MOWING & DEBRIS REMOVAL	---	2,000
36	LILLEY GULCH	JEFF. CO. FOOTHILLS	EAST OF OAK ST.TO SIMMS ST.	MOWING & DEBRIS REMOVAL	---	1,000
37	LILLEY GULCH- NORTH BRANCH LILLEY G.	JEFF. CO. FOOTHILLS	WADSWORTH TO ESTES EXTD AND U/S & D/S OF HOLLAND WY KIPLING SUN DETENTION POND	MOWING & DEBRIS REMOVAL	---	3,500
38	LITTLE DRY CREEK	WESTMINSTER	SHERIDAN BLVD TO HARLAN ST.	MOWING & DEBRIS REMOVAL	---	2,000
39	LITTLE DRY CREEK	ARVADA	POMONA DR. TO CLUB CREST	DEBRIS REMOVAL	---	1,500
40	LITTLE DRY CREEK- GENERAL CABLE TRIBUTARY	WESTMINSTER	S. OF 88TH AVE. AT HARLAN ST. - GENERAL CABLE POND.	MOWING & DEBRIS REMOVAL	---	500
41	LITTLE DRY CREEK- WESTMINSTER MALL TRIBUTARY	WESTMINSTER	N.W. CORNER OF SHERIDAN AND 88TH AVE.	MOWING & DEBRIS REMOVAL	---	600
42	MASSEY DRAW	JEFF. CO.	BALSAM TO CARR ST. AND C-470 TO WADSWORTH	MOWING & DEBRIS REMOVAL	---	1,000
43	MASSEY DRAW- NORTH TRIBUTARY	JEFF. CO. FOOTHILLS	ALLISON ST. TO CARR ST AND GARLAND CT TO IRIS WAY & MASSEY DRAW TO WADSWORTH	MOWING & DEBRIS REMOVAL	---	900
44	McINTYRE GULCH	LAKEWOOD	CARR ST. TO GARRISON AND EAST OF HOLLAND	MOWING & DEBRIS REMOVAL	---	3,500
45	McINTYRE GULCH	LAKEWOOD	TAFT ST. TO OHIO ST. NORTH SIDE OF ALAMEDA	MOWING & DEBRIS REMOVAL	---	7,000
46	McINTYRE GULCH	LAKEWOOD	HOLLAND TO JEFFCO R-1 SCHOOL DISTRICT	MOWING & DEBRIS REMOVAL	---	1,500
47	McINTYRE GULCH- S.BRANCH MCINTYRE G.A	LAKEWOOD	MOORE TO VAN GORDON CT. SOUTH SIDE OF ALAMEDA	MOWING & DEBRIS REMOVAL	---	2,000
48	MT. VERNON CREEK	MORRISON	470 L.F. US OF BEAR CREEK	MOWING & DEBRIS REMOVAL	---	400

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JEFFERSON COUNTY
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
49	NORTH SANDERSON GULCH	LAKEWOOD	FROM NEWLAND ST. EXT. TO BALSAM ST.	MOWING & DEBRIS REMOVAL	---	3,500
50	RALSTON CREEK	ARVADA	BROOKS TO MILLER	DEBRIS REMOVAL	---	2,000
51	SANDERSON GULCH	LAKEWOOD	SW OF INGALLS AND JEWELL. ALLISON ST. TO ESTES ST. - GARRISON TO KENDRICK RES.	MOWING & DEBRIS REMOVAL	---	3,000
52	SANDERSON GULCH- CARMODY PARK TRIBUTARY	LAKEWOOD	HOLLAND TO CARMODY PK.	MOWING & DEBRIS REMOVAL	---	1,000
53	SJCD NORTH (6100)	JEFF. CO.	D/S KENDALL TO MARSHALL	MOWING & DEBRIS REMOVAL	---	1,000
54	SJCD NORTH (6100)	JEFF. CO.	SHERIDAN BLVD. TO 100 LF U/S OF DEPEW	MOWING & DEBRIS REMOVAL	---	1,500
55	SJCD NORTH (6100)	JEFF. CO. FOOTHILLS	PORTLAND TO WEBSTER	DEBRIS REMOVAL	---	500
56	SJCD NORTH (6100)	JEFF. CO.	QUARTO DR. TO WADSWORTH	MOWING & DEBRIS REMOVAL	---	1,500
57	SJCD SOUTH (6200)- NORTH TRIBUTARY	JEFF. CO.	KEN CARYL ROAD TO PIERCE COURT.	MOWING & DEBRIS REMOVAL	---	2,000
58	SJCD SOUTH (6200)- TOPOLNICKI TRIBUTARY	JEFF. CO. FOOTHILLS	TELLER CT. TO VANCE CT.	MOWING & DEBRIS REMOVAL	---	800
59	SLOANS LAKE BASIN- REACH D - G	EDGEWATER	SLOANS LAKE TO INGALLS ST.	MOWING & DEBRIS REMOVAL	---	4,000
60	SLOANS LAKE BASIN- REACH D - G	LAKEWOOD	GENEVA CT. @ REED ST.	MOWING & DEBRIS REMOVAL	---	250
61	SLOANS LAKE BASIN- REACH F - L	LAKEWOOD	S.E. OF 26TH AND WADSWORTH REED TO SAULSBURY AND DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,000
62	SOUTH LAKEWOOD GULCH	LAKEWOOD	BAYAUD AV. AT CODY ST. TO 900 L.F. UPSTREAM	MOWING & DEBRIS REMOVAL	---	1,000
63	SOUTH LAKEWOOD GULCH	LAKEWOOD	6TH AVE. TO 3RD & VANCE	DEBRIS REMOVAL	---	600
64	TRIBUTARY B	WESTMINSTER	DOVER ST TO GARRISON ST	DEBRIS REMOVAL	---	800
65	TUCKER GULCH	GOLDEN	CLEAR CREEK TO IOWA DR.	DEBRIS REMOVAL	---	1,000
66	WEAVER CREEK	LAKEWOOD	SW OF KIPLING & DARTMOUTH D'MOUTH AV. U/S 1200 FT.	MOWING & DEBRIS REMOVAL	---	1,500
67	WEAVER CREEK	JEFF. CO FOOTHILLS	U/S & D/S OF SIMMS U/S OF COLE	DEBRIS REMOVAL	---	1,000
68	WEIR GULCH	LAKEWOOD	MISSISSIPPI AV TO JOHNSON WY	MOWING & DEBRIS REMOVAL	---	2,500
69	WEIR GULCH- 1ST AVE TRIBUTARY	LAKEWOOD	FROM DET. POND AT 2ND AND BENTON U/S TO HARLAN, AND INGALLS TO 100 FT. U/S	MOWING & DEBRIS REMOVAL	---	1,500
70	WEIR GULCH- DAKOTA AVE. TRIBUTARY	LAKEWOOD	SHERIDAN TO 100 FT. U/S OF EATON.	MOWING & DEBRIS REMOVAL	---	1,500
71	WEIR GULCH- SOUTH WEIR GULCH	LAKEWOOD	FLORIDA AND OWENS STREET	MOWING & DEBRIS REMOVAL	---	500

2012 ROUTINE SUBTOTAL

131,300

JEFFERSON COUNTY
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	CLEAR CREEK	WHEAT RIDGE	AT 44TH AVE.	SEDIMENT REMOVAL	CONST	20,000
2	CLEAR CREEK	WHEAT RIDGE	AT HOYT CT.	SEDIMENT REMOVAL	CONST	20,000
3	LILLEY GULCH	JEFF. CO.	50 FT. D/S OF S. BALSAM WAY TO 50 FT. U/S OF S. BALSAM WAY	SEDIMENT REMOVAL	CONST	20,000
4	NORTH SANDERSON GULCH	LAKEWOOD	BETWEEN WADSWORTH BLVD. AND ALLISON ST.	SEDIMENT REMOVAL	CONST	5,000
5	MCINTYRE GULCH	LAKEWOOD	8425 W. 5TH PL.	SEDIMENT REMOVAL	CONST	15,000
6	VARIOUS	JEFF. CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	50,000
CONTINUING PROJECTS						
7	DUTCH CREEK	JEFF. CO. FOOTHILLS	FROM KIPLING PKWY. TO U/S 1,200 FT.	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	120,000
9	CLEAR CREEK	WHEAT RIDGE	WEST OF PIERSON ST. AT OULETTE DITCH	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	50,000
10	DUTCH CREEK	JEFF. CO. LEAWOOD	CHASE ST. TO DEPEW CT. IN WEAVER PARK	REPAIR ISOLATED EROSION	ENG CONST	100,000
11	LAKEWOOD GULCH	LAKEWOOD	200 FT. D/S OF TELLER ST. TO TELLER ST.	REPAIR ISOLATED EROSION	ENG CONST	50,000
12	MCINTYRE GULCH	LAKEWOOD	CARR ST. TO 6TH AVE.	BANK STABILIZATION	ENG CONST	140,000
13	LENA GULCH	WHEAT RIDGE	3029 AND 2979 VIVIAN ST.	REPAIR ISOLATED EROSION	ENG CONST	70,000
NEW PROJECTS						
14	LITTLE DRY CREEK	ARVADA	U/S POMONA DRIVE	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	30,000
15	WEIR GULCH	LAKEWOOD	QUAIL TO UNION	BANK STABILIZATION	ENG CONST	10,000 50,000
16	WEIR GULCH	LAKEWOOD	8910 W OHIO	BANK STABILIZATION	ENG CONST	10,000 60,000
17	MT. VERNON CREEK	MORRISON	U/S BEAR CK AVE	REPAIR EXISTING FACILITY	ENG CONST	5,000 50,000
18	WALNUT CREEK	WESTMINSTER	U/S US 36	REPAIR ISOLATED EROSION	ENG CONST	25,000 140,000
19	SJCD 6200N	JEFF. CO. FOOTHILLS	U/S PIERCE ST	REPAIR EXISTING FACILITY	ENG CONST	5,000 30,000
20	SJCD 6200S	JEFF. CO.	ESTES PLACE	REPAIR ISOLATED EROSION	ENG CONST	20,000 100,000
21	MASSEY DRAW N TRIB	JEFF. CO. FOOTHILLS	WEST OF DUDLEY	REPAIR EXISTING FACILITY	ENG CONST	5,000 30,000
22	LENA GULCH	WHEAT RIDGE	KIPLING STREET	REPAIR ISOLATED EROSION	ENG CONST	10,000 40,000
23	VARIOUS	JEFF. CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	50,000

2012 RESTORATION SUBTOTAL

1,330,000

JEFFERSON COUNTY CONTINGENCY

18,913

TOTAL 2012 JEFFERSON COUNTY BUDGET

1,480,213