

2012 MAINTENANCE WORK PLAN

DOUGLAS COUNTY

TOTAL FUNDS-\$829,854

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BALDWIN GULCH	PARKER DOUGLAS CO.	NORTH OF PONDEROSA DRIVE 20 MILE RD TO S.PARKER RD	MOWING & DEBRIS REMOVAL	---	3,150
2	BIG DRY CREEK (ARAPCO)	DOUGLAS CO. HILNDS RANCH	VARIOUS REACHES D/S OF UNIVERSITY	MOWING & DEBRIS REMOVAL PARTICIPATE WITH HILNDS RANCH	---	2,630
3	BIG DRY CREEK (ARAPCO)	DOUGLAS CO. SO SUBURBAN	COLETTE DR. TO WILDCAT RIDGE PKWY	DEBRIS REMOVAL	---	2,100
4	CHERRY CREEK	PARKER	LINCOLN AVE PONDS B AND C	MOWING & DEBRIS REMOVAL	---	530
5	CHERRY CREEK- APACHE PLUME TRIB	PARKER	FROM CHERRY CK REGIONAL TRAIL TO JORDAN ROAD	MOWING & DEBRIS REMOVAL	---	4,200
6	CHERRY CREEK- COTTONWOOD MEADOWS	DOUGLAS CO.	JORDON ROAD TO BUCKTHORN LANE	MOWING & DEBRIS REMOVAL	---	2,100
7	CHERRY CREEK- DRAINAGEWAY C	PARKER	NORTH OF STROH RD AND E/W OF MOTENBUCKER RD	MOWING & DEBRIS REMOVAL	---	2,100
8	CHERRY CREEK- DRAINAGEWAY D	PARKER	SOUTH OF FRENCH CREEK AVE AND MOTSENBUCKER RD	MOWING & DEBRIS REMOVAL	---	3,200
9	CHERRY CREEK- EAST STROH GULCH	PARKER	FROM CONF. WITH CHERRY CREEK TO PARKER ROAD.	MOWING & DEBRIS REMOVAL	---	1,100
10	CHERRY CREEK- GREEN GRASS TRIB	PARKER	APACHE PLUME DRIVE TO JORDAN ROAD	MOWING & DEBRIS REMOVAL	---	1,100
11	CHERRY CREEK- LONGS WAY TRIB	PARKER	LONGS WAY & PARKGLENN WAY POND 302, POND 303	MOWING & DEBRIS REMOVAL	---	1,100
12	CHERRY CREEK- LONGS WAY TRIB	PARKER	NORTH OF MAIN STREET BTWN 20 MILE AND DRANSFELT RDS	MOWING & DEBRIS REMOVAL	---	500
13	CHERRY CREEK- ROBINSON RANCH TRIB	PARKER	PARKER RD TO ROBINSON RANCH DR. (EAST SIDE)	MOWING & DEBRIS REMOVAL	---	500
14	CHERRY CREEK- WEST STROH GULCH	PARKER	VENTANA ST TO KEYSER CREEK RD	MOWING & DEBRIS REMOVAL	---	500
15	DAD CLARK GULCH	DOUGLAS CO. HILNDS RANCH	VARIOUS REACHES BROADWAY TO H.RANCH PKWY	MOWING & DEBRIS REMOVAL PARTICIPATE WITH HILNDS RANCH	---	2,600
16	HAPPY CANYON CREEK	DOUGLAS CO.	ALONG LINCOLN AVE	MOWING & DEBRIS REMOVAL	---	1,600
17	MARCY GULCH	DOUGLAS CO.	200 FT D/S OF BLAKELAND DR TO SANTA FE DRIVE	MOWING & DEBRIS REMOVAL	---	1,050
18	MARCY GULCH	DOUGLAS CO. HILNDS RANCH	VARIOUS REACHES TOWN CTR DR TO BROADWAY	MOWING & DEBRIS REMOVAL PARTICIPATE WITH HILNDS RANCH	---	5,250
19	NEWLIN GULCH	PARKER	CONF. WITH CHERRY CK TO RECREATION DR	MOWING & DEBRIS REMOVAL	---	530
20	NEWLIN GULCH	DOUGLAS CO.	LINCOLN AVE E. OF JORDAN RD. INCLUDING POND A	MOWING & DEBRIS REMOVAL	---	530

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

**DOUGLAS COUNTY
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
21	NEWLIN GULCH- UPPER JORDAN RD TRIB	DOUGLAS CO. STONEGATE	NEWLIN G.CONFLUENCE TO U/S OF STONEGATE PARKWAY	MOWING & DEBRIS REMOVAL	---	2,100
22	NEWLIN GULCH- UPPER JORDAN RD TRIB	PARKER	TOWN OF PARKER LIMIT AT OAKMOOR PL TO FIREBRICK DR	MOWING & DEBRIS REMOVAL	---	1,580
23	SARA GULCH	PARKER	POND AT CANTERBERRY TRAIL TO D/S OF HOLLY HILLS WAY	MOWING & DEBRIS REMOVAL	---	2,100
24	SULPHUR GULCH	PARKER	CONF. WITH CHERRY CK TO PARKER RD AND PINE DR EXT TO 200 FT U/S WILLOW PK DR.	DEBRIS REMOVAL	---	3,150
25	SULPHUR GULCH- HOPE GULCH TRIB	PARKER	QUAIL RUN LANE TO EAGLE RUN DRIVE & CANTERBERRY PRKWY TO MAIN STREET.	MOWING & DEBRIS REMOVAL	---	2,630
26	TALLMAN GULCH	PARKER	CONF. WITH SULPHUR TO TALLMAN DR TO WOODSIDE LN	DEBRIS REMOVAL	---	1,050
27	TALLMAN GULCH- EAST TRIBUTARY	PARKER	400 FT D/S OF TALLMAN DR TO 300 FT U/S OF TALLMAN DR	MOWING & DEBRIS REMOVAL	---	1,050
28	WILLOW CREEK (ARAPCO)	LONE TREE SO SUBURBAN	COUNTY LINE RD TO LONE TREE PARKWAY AND YOSEMITE TO LINCOLN	DEBRIS REMOVAL	---	4,200
29	WILLOW CREEK (ARAPCO)	LONE TREE	REGIONAL DETENTION POND N. OF HERITAGE HILLS PKWY	MOWING & DEBRIS REMOVAL	---	3,150
30	WILLOW CREEK (ARAPCO) SWEETWATER TRIBUTARY	DOUGLAS CO. SO SUBURBAN	MERCURY DR. TO MAXIMUS IN SWEETWATER PARK	DEBRIS REMOVAL	---	2,100
31	WILLOW CREEK (ARAPCO)- FAIRWAYS TRIBUTARY	LONE TREE SO SUBURBAN	LONE TREE GOLF COURSE TO ROSEMONT AVE	MOWING & DEBRIS REMOVAL	---	1,580
32	WILLOW CREEK (ARAPCO)- HERITGE HILLS TRIBUTARY	LONE TREE	N. OF HERITAGE HILLS PRKWY EAST OF YOSEMITE DETENTION POND	MOWING & DEBRIS REMOVAL	---	2,100
33	WILLOW CREEK (ARAPCO)- WEST COOK CREEK	LONE TREE	SUNNINGDALE BLVD TO LINCOLN.	MOWING & DEBRIS REMOVAL	---	1,050
34	MARCY GULCH	DOUGLAS CO. HILNDS RANCH	TOWN CENTER DRIVE D/S FOR 2600 FEET	MOWING & DEBRIS REMOVAL	---	8,000

2012 ROUTINE SUBTOTAL

72,210

DOUGLAS COUNTY
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	BIG DRY CREEK	DOUGLAS CO SO SUBURBAN	SOUTH END WILDCAT RIDGE PARK NORTH TO DET. POND OUTLET	SEDIMENT REMOVAL	CONST	20,000
2	VARIOUS	DOUGLAS CO	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	30,000
CONTINUING PROJECTS						
NEW PROJECTS						
3	BALDWIN GULCH HERITAGE HILLS	DOUGLAS CO	PINE DRIVE	REPAIR EXISTING DRAINAGE FACILITIES	ENG CONS	15,000 50,000
4	CHERRY CREEK WATERSHED	PARKER	MAIN ST AND TWENTY MILE ROAD	REPAIR EXISTING DRAINAGE FACILITIES	ENG CONST	30,000 400,000
5	CHERRY CREEK EAST STROH GULCH	PARKER	PARKER ROAD TO STROH RANCH PLACE	TREE THINNING/REMOVAL	ENG CONST	0 10,000
6	NEWLIN GULCH	PARKER	LINCOLN AND JORDAN RD	REVEGETATION	ENG CONST	0 6,000
7	CHERRY CREEK LONGS WAY TRIB	PARKER	MAIN ST AND TWENTY MILE ROAD	TREE THINNING/REMOVAL	ENG CONST	0 10,000
8	BALDWIN GULCH	PARKER	PONDEROSA WAY TO TWENTY MILE RD	TREE THINNING/REMOVAL	ENG CONST	0 5,000
9	SARA GULCH POND	PARKER	CANTERBERRY TR AND PAPER FLOWER DR	SEDIMENT REMOVAL	ENG CONST	0 15,000
10	WILLOW CREEK	LONETREE	BETWEEN HERITAGE HILLS PKWY AND YOSEMITE ST	REPAIR EXISTING DRAINAGE FACILITIES; TREE THINNING SEDIMENT REMOVAL	ENG CONST	0 30,000
11	COOK PARK	LONETREE	BETWEEN YOSEMITE ST AND LINCOLN AVENUE	REPAIR EXISTING DRAINAGE FACILITIES; TREE THINNING	ENG CONST	0 25,000
12	VARIOUS	DOUGLAS CO	COUNTY-WIDE	ALL PERMITTING, PREP, FEES, REPORTS, RELATED EXPENSES	ENG CONST	30,000 0
2012 RESTORATION SUBTOTAL						676,000

DOUGLAS COUNTY CONTINGENCY

81,644

TOTAL 2012 DOUGLAS COUNTY BUDGET

829,854