

**2012 MAINTENANCE WORK PLAN**

**DENVER COUNTY**

TOTAL FUNDS-\$2,429,011

12/15/2011

**2012 ROUTINE SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CREEK	DENVER	LOWELL BLVD. TO WADSWORTH	DEBRIS REMOVAL	---	8,090
2	BEAR CREEK-INGALLS TRIBUTARY	DENVER	FROM CONFLUENCE W/ BEAR CREEK TO INGALLS	MOWING & DEBRIS REMOVAL	---	350
3	BEAR CREEK-MARSTON LAKE NORTH	DENVER	QUINCY TO OLD WADSWORTH. BALSAM TO GARRISON ST.	MOWING & DEBRIS REMOVAL	---	9,240
4	BEAR CREEK-NEWGATE TRIB	DENVER	FROM CONFLUENCE W/ BEAR CREEK TO AMHERST	MOWING & DEBRIS REMOVAL	---	580
5	BEAR CREEK-PINEHURST TRIB	DENVER	WEST OF HARLAN AT LEHIGH AVE. BEHIND THE HOMES.	MOWING & DEBRIS REMOVAL	---	1,160
6	CHERRY CREEK	DENVER	S. PLATTE RIVER TO MARION	MOWING & DEBRIS REMOVAL	---	57,750
7	CHERRY CREEK	DENVER	UNIVERSITY TO COLORADO & EXPOSITION TO JEWELL AVE	DEBRIS REMOVAL	---	8,700
8	CHERRY CREEK	DENVER	YALE AVE EXT. TO CHERRY CREEK DAM	DEBRIS REMOVAL	---	4,600
9	CHERRY CREEK-BABI YAR TRIBUTARY	DENVER	YALE AVENUE TO PARKER RD	DEBRIS REMOVAL	---	1,700
10	CHERRY CREEK-IOWA AVENUE TRIB	DENVER	IOWA TO CHERRY CK DRIVE	MOWING & DEBRIS REMOVAL	---	600
11	CHERRY CREEK-MINNESOTA DRIVE TRIB.	DENVER	MINNESOTA DRIVE BETWEEN HOLLY AND MONACO.	MOWING & DEBRIS REMOVAL	---	900
12	CHERRY CREEK-PARKER/MEXICO STORM	DENVER	CHERRY CRK DR AT JEWELL AVE	DEBRIS REMOVAL	---	1,400
13	COON CREEK	DENVER	DOVER TO COUNTY LINE	MOWING & DEBRIS REMOVAL	---	1,200
14	DRY GULCH	DENVER	LAKWOOD G.CONF.AT NEWTON ST TO SHERIDAN	DEBRIS REMOVAL	---	2,890
15	GOLDSMITH GULCH	DENVER	CONFLUENCE TO EVANS, ILIFF AVE TO EASTMAN, INCL. DETENTION POND AND TIFFANY PLAZA TO I-225.	MOWING & DEBRIS REMOVAL	---	19,060
16	GOLDSMITH GULCH-EVANS AVENUE TRIB.	DENVER	MONACO TO KEARNEY. N.W. OF EVANS & MONACO.	MOWING & DEBRIS REMOVAL	---	580
17	GOLDSMITH GULCH SOUTHMOOR PARK TRIB	DENVER	UPSTREAM OF EASTMAN	MOWING & DEBRIS REMOVAL	---	580
18	HARVARD GULCH	DENVER	LOGAN TO COLORADO BLVD. ALONG HARVARD AVENUE AND YALE AVENUE.	MOWING & DEBRIS REMOVAL- 3- ODGEN TO DOWNING, 6- YORK TO CLAYTON AND 8- STEELE TO COLORADO BLVD DEBRIS REMOVAL ONLY- 2- LOGAN TO OGDEN, 4,5- DOWNING TO YORK AND 7- CLAYTON TO STEELE.	---	5,780

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

**DENVER COUNTY  
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
19	INTERSTATE 25 D'WAY	DENVER	I-25 CULVERT TO UNIVERSITY VETERAN'S PARK DET. POND	MOWING & DEBRIS REMOVAL	---	810
20	LAKEWOOD GULCH	DENVER	SOUTH PLATTE RIVER CONF. TO SHERIDAN BLVD. ALONG 12TH, 10TH, & 8TH AVENUES.	MOWING & DEBRIS REMOVAL- 1,2- CONF. TO KNOX COURT & 4- PERRY ST. TO TENNYSON. DEBRIS REMOVAL ONLY- 3-KNOX TO PERRY AND 5- TENNYSON TO SHERIDAN	---	8,090
<b>MONTBELLO CHANNELS</b>						
21	IRONDALE GULCH- MAXWELL TRIBUTARY	DENVER	ALONG MAXWELL PLACE	MOWING & DEBRIS REMOVAL	---	1,960
22	IRONDALE GULCH- MONTBELLO TRIBUTARY	DENVER	ALONG UVALDA ST AND 51ST AVENUE.	MOWING & DEBRIS REMOVAL	---	4,040
23	IRONDALE GULCH- MONTBELLO TRIBUTARY	DENVER	N. OF 56TH AT ULVADA IN ROCKY MTN ARSENAL	DEBRIS REMOVAL	---	2,890
24	IRONDALE GULCH- TOWER OUTFALL	DENVER	FROM 56TH AVENUE U/S TO PARKFIELD LAKE	MOWING & DEBRIS REMOVAL	---	2,310
25	MONTBELLO DRAINAGE	DENVER	ALONG HAVANA,51ST, NOME, 49TH,ANDREWS, & 46TH AVE.	MOWING & DEBRIS REMOVAL	---	8,660
26	MONTBELLO DRAINAGE	DENVER	NE OF 56TH AND HAVANA IN ROCKY MTN ARSENAL	DEBRIS REMOVAL	---	5,200
27	MONTBELLO DRAINAGE- TULSA COURT TRIB	DENVER	ALONG TULSA COURT	MOWING & DEBRIS REMOVAL	---	810
28	MONTBELLO DRAINAGE- 47TH AVE. TRIBUTARY	DENVER	ALONG 47TH AVE	MOWING & DEBRIS REMOVAL	---	920
29	MONTBELLO DRAINAGE- HAVANA TRIBUTARY	DENVER	ALONG 45TH AVENUE. ALONG HAVANA (45TH-51ST)	MOWING & DEBRIS REMOVAL	---	2,890
<b>END OF MONTBELLO CHANNELS</b>						
30	SANDERSON GULCH	DENVER	S. PLATTE RIVER TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	11,550
31	SOUTH PLATTE RIVER- NORTHSIDE PARK TRIB	DENVER	S.W. OF 54TH & FRANKLIN NORTHSIDE PARK	DEBRIS REMOVAL	---	290
32	SOUTH PLATTE RIVER- WEST SIDE TRIBUTARY	DENVER	N.E. OF 6TH AVE AND I-25 ALONG SEARS BUILDING	MOWING & DEBRIS REMOVAL	---	2,310
33	WEIR GULCH	DENVER	S. PLATTE RIVER TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	12,710
34	WEIR GULCH- 1ST AVE. TRIBUTARY	DENVER	FROM RALEIGH TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	1,160
35	WEST HARVARD GULCH	DENVER	S PLATTE RIVER TO RAILROAD ZUNI TO DECATUR TO FEDERAL	MOWING & DEBRIS REMOVAL	---	2,890
36	WESTERLY CREEK	DENVER	13TH TO 11TH & 11TH TO STARBOARD CIRCLE. INCL. KELLY ROAD DET.(AURORA)	MOWING & DEBRIS REMOVAL	---	5,200
37	WESTERLY CREEK	DENVER	FROM 3500 FT.N.OF ALAMEDA TO ALAMEDA.	MOW DAM CREST & REMOVE DEBRIS AT OUTLETS	---	3,470
38	WESTERLY CREEK	DENVER	LOWRY DETENTION FLOOD POOL TO HAVANA ST.	DEBRIS REMOVAL	---	2,310
39	WESTERLY CREEK	DENVER	SAND CREEK TO 26TH EXT. NEW OPEN CHANNEL PORTION THRU OLD STAPLETON FIELD.	DEBRIS REMOVAL	---	580

**2012 ROUTINE SUBTOTAL**

**206,210**

**DENVER COUNTY  
2012 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
<b>ANNUAL SEDIMENT REMOVALS</b>						
1	CHERRY CREEK- IOWA TRIBUTARY	DENVER	IOWA TO CHERRY CK DRIVE	REMOVE SEDIMENT	CONST	1,100
2	INTERSTATE 25 D'WAY (VET'S PARK DET. POND)	DENVER	N.W.OF UNIVERSITY AND I-25. VETERAN'S PARK DET. POND	REMOVE SEDIMENT	CONST	3,300
3	LAKEWOOD GULCH	DENVER	S. PLATTE RIVER TO DECATUR AT CANOSA CT	REMOVE SEDIMENT	CONST	3,300
4	MONTBELLO CHANNELS	DENVER	VARIOUS LOCATIONS	REMOVE SEDIMENT	CONST	16,500
5	VARIOUS	DENVER	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	150,000
<b>CONTINUING PROJECTS</b>						
6	CITY (CASDP, ROW, PARKS) PERMIT RENEWAL	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	100,000
7	USACE PERMIT APPLICATION AND MONITORING	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	60,000
8	CHERRY CREEK	DENVER	SOUTH PLATTE RIVER TO HAVANA STREET	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	200,000 50,000
9	SANDERSON GULCH	DENVER	REACH BETWEEN FLORIDA AVE AND ZUNI ST; OUTFALL AT STUART ST	CHANNEL REPAIR- DROP/CHECK STRUCTURE	ENG CONST	0 200,000
10	SANDERSON GULCH	DENVER	REACH BETWEEN PATTON CT AND STUART ST	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
11	WESTERLY CREEK DAM	DENVER	FROM 3500 FT.N.OF ALAMEDA TO ALAMEDA.	UPDATE OF O & M MANUAL ANNUAL WEED AND DEBRIS MGMNT	ENG CONST	30,000 20,000
12	HAVANA POND	DENVER	ROCKY MOUNTAIN ARSENAL	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	10,000 75,000
13	REGIONAL WEED MANAGEMENT PLAN	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	30,000
<b>NEW PROJECTS</b>						
14	MONTBELLO CHANNELS	DENVER	VARIOUS LOCATIONS	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 300,000
15	CHERRY CREEK	DENVER	JEWELL AVE AND CHERRY CREEK DRIVE INTERSECTION	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 150,000
16	CHERRY CREEK	DENVER	CONFLUENCE WITH GOLDSMITH GULCH	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
17	CHERRY CREEK	DENVER	900 FEET D/S OF QUEBEC ST	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
18	LAKEWOOD GULCH	DENVER	400 FEET D/S OF PERRY ST	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
19	GOLDSMITH GULCH	DENVER	150 FEET D/S OF E CORNELL AVE	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
20	CHERRY CREEK	DENVER	BETWEEN DENVER COUNTRY CLUB AND 1ST OVERPASS	REMOVE SEDIMENT	ENG CONST	0 20,000
21	CHERRY CREEK	DENVER	BETWEEN BROADWAY AND BANNOCK	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	10,000 100,000
22	CHERRY CREEK	DENVER	BETWEEN COLFAX AND BROADWAY	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	10,000 100,000
23	WESTERLY CREEK	DENVER	D/S OF MONTVIEW	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 80,000
<b>2012 RESTORATION SUBTOTAL</b>						<b>1,969,200</b>
DENVER COUNTY CONTINGENCY						253,601
<b>TOTAL 2012 DENVER COUNTY BUDGET</b>						<b>2,429,011</b>