

2012 MAINTENANCE WORK PLAN

BROOMFIELD COUNTY

TOTAL FUNDS - \$233,605

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	CITY PARK DRAINAGEWAY	BROOMFIELD	ALONG 6TH AVENUE FROM HWY 128 TO BURBANK ST CHASE TO SHERIDAN UPSTREAM OF EMERALD	MOWING AND DEBRIS REMOVAL	---	1,000
2	QUAIL CREEK	BROOMFIELD	NW OF 136TH AVE.& LOWELL PLASTER RESVR. DETENTION U/S AND D/S OF SHERIDAN	DEBRIS REMOVAL	---	3,000
3	NISSSEN RESV DRAINAGEWAY	BROOMFIELD	UPSTREAM OF LOWELL 123RD PL TO SHERIDAN MIIRAMONTE TO DAPHNE	MOWING AND DEBRIS REMOVAL	---	1,000
4	GAY RESERVOIR DRAINAGE	BROOMFIELD	WESTLAKE TO MIDWAY BLVD	MOWING AND DEBRIS REMOVAL	---	1,000
5	AIRPORT CREEK	BROOMFIELD	HWY 121 TO 116TH CIR	DEBRIS REMOVAL	---	1,000
2012 ROUTINE SUBTOTAL						7,000

BROOMFIELD COUNTY
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
SEDIMENT REMOVALS						
1	CITY PARK DRAINAGEWAY	BROOMFIELD	123RD PL TO YATES CT	SEDIMENT REMOVAL	CONST	10,000
2	NISSSEN RESV DRAINAGEWAY	BROOMFIELD	MIIRAMONTE TO DAPHNE	SEDIMENT REMOVAL	CONST	30,000
3	GAY RESERVOIR	BROOMFIELD	MIDWAY TO ZUNI	SEDIMENT REMOVAL	CONST	20,000
4	LAC AMORA TRIBUTARY	BROOMFIELD	U/S MAPLE CT	SEDIMENT REMOVAL	CONST	20,000
5	QUAIL CREEK	BROOMFIELD	U/S AND D/S SHERIDAN	SEDIMENT REMOVAL	CONST	20,000
6	VARIOUS	BROOMFIELD	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	20,000
CONTINUING PROJECTS						
7	UNIDENTIFIED PROJECT	BROOMFIELD	COUNTY-WIDE	-----	ENG	25,000
8	WESTLAKE CHANNEL	BROOMFIELD	WESTLAKE TO MIDWAY BLVD	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	10,000 40,000
9	VARIOUS	BROOMFIELD	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	10,000
2012 RESTORATION SUBTOTAL						205,000
BROOMFIELD COUNTY CONTINGENCY						21,605
TOTAL 2012 BROOMFIELD COUNTY BUDGET						233,605