

## 2012 MAINTENANCE WORK PLAN

### BOULDER COUNTY

TOTAL FUNDS - \$972,228

12/15/2011

### 2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CANYON CREEK	BOULDER	MOOREHEAD TO LEHIGH ST. ALONG TABLE MESA DR.	MOWING & DEBRIS REMOVAL	---	1,200
2	BOULDER CREEK- HEATHERWOOD TRIB.	BOULDER CO.	ALONG 75TH STREET NORTH OF JAY RD.	MOWING & DEBRIS REMOVAL	---	1,500
3	COAL CREEK (BOCO)	LAFAYETTE	S PUBLIC RD TO U/S OF DRAINAGEWAY 7	DEBRIS REMOVAL	---	1,000
5	COAL CREEK (BOCO)	LOUISVILLE	U/S AND D/S OF EMPIRE RD (HWY 42) CULVERT	DEBRIS REMOVAL	---	500
5	COAL CREEK (BOCO)	SUPERIOR	McCASLIN BLVD. TO 1ST AVE. GRASSO PARK & AT 2ND AVE.	DEBRIS REMOVAL	---	500
6	COAL CREEK (BOCO)- BOULDER CREEK DITCH	ERIE	U/S OF COUNTY LINE RD TO U/S OF TELLEN AVE AND PONDS #1045 AND #1056	MOWING & DEBRIS REMOVAL	---	20,000
7	COAL CREEK (BOCO)- BOULDER CREEK DITCH	ERIE	DETENTION PONDS: #1044 #1041, #1043 AND CHANNEL U/S AND POND #1050 ON TRIB CC60	MOWING & DEBRIS REMOVAL	---	15,000
8	COAL CREEK (BOCO)- DRAINAGEWAY A	LOUISVILLE	E OF FRANKLIN CT HILLSBOROUGH WEST POND	DEBRIS REMOVAL	---	3,000
9	COAL CREEK (BOCO)- DRAINAGEWAY B	LOUISVILLE	COAL CREEK TO EMPIRE RD (HIGHWAY #42)	MOWING & DEBRIS REMOVAL	---	500
10	COAL CREEK (BOCO)- DRAINAGEWAY D	LOUISVILLE	U/S OF CHERRY ST TO DET. POND D OUTFALL	MOWING & DEBRIS REMOVAL	---	1,500
11	COAL CREEK (BOCO)- DRAINAGEWAY D	LOUISVILLE	S. OF VIA APPIA WAY DETENTION POND D	DEBRIS REMOVAL	---	1,500
12	COAL CREEK (BOCO)- DRAINAGEWAY NO. 4.	LAFAYETTE	COAL CK TO S. BOULDER RD. TO MERLIN DR TO PUBLIC RD DISTEL DR TRIB FROM COAL CK TO AVALON AVE	MOWING & DEBRIS REMOVAL	---	3,000
13	COAL CREEK (BOCO)- DRAINAGEWAY NO. 5	LAFAYETTE	COAL CK. TO 700 L.F. NORTH	MOWING & DEBRIS REMOVAL	---	3,000
14	COAL CREEK (BOCO)- DRAINAGEWAY NO. 6	LAFAYETTE	COAL CK. TO MINOTAUR DR.	MOWING & DEBRIS REMOVAL	---	1,000
15	COAL CREEK (BOCO)- DRAINAGEWAY NO. 7	LAFAYETTE	COAL CK. TO LYDIA DRIVE	MOWING & DEBRIS REMOVAL	---	1,000
16	COAL CREEK (BOCO)- McCASLIN BLVD. CROSSING	SUPERIOR	EAST OF McCASLIN BLVD. , NORTH OF ROCK CK. PKWY.	DEBRIS REMOVAL	---	1,500
17	COAL CREEK (BOCO)- SAGAMORE DRAINAGEWAY	SUPERIOR	NORTH OF COAL CREEK DRIVE, WEST OF NORTH 76TH AVENUE	DEBRIS REMOVAL	---	500
18	DRY CREEK NORTH- GUNBARREL EST. TRIB.	BOULDER CO.	IRRIG. DITCH TO COLT DRIVE W.OF LOOKOUT RD. & 75TH ST.	MOWING & DEBRIS REMOVAL	---	1,500
19	FOURMILE CANYON CK.	BOULDER CO.	FROM 47TH STREET	DEBRIS REMOVAL	---	2,000
20	GOOSE CREEK	BOULDER	BOULDER CK. CONF AT POND TO FOOTHILLS PKWY. TO EDGEWOOD DR./FOLSOM ST. INCLUDES NORTH GOOSE CHNL	MOWING & DEBRIS REMOVAL	---	10,000

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**BOULDER COUNTY**  
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
21	GOOSE CREEK- ELMERS TWOMILE CREEK	BOULDER	D/S OF GLENWOOD TO 26TH ST.	MOWING & DEBRIS REMOVAL	---	3,000
22	GREGORY CANYON CK	BOULDER	U/S & D/S WILLOWBROOK RD 6TH ST & AURORA 7TH ST., PLEASANT ST.	DEBRIS REMOVAL	---	200
23	PRINCE LAKE NO 2 DRAINAGE	ERIE	WEST AND EAST OF 111TH ST. DETENTION PONDS 1025,1026	MOWING & DEBRIS REMOVAL	---	5,000
24	ROCK CREEK	SUPERIOR	FLATIRON CIRCLE TO	DEBRIS REMOVAL	---	3,000
25	ROCK CREEK - COAL CREEK DRIVE DRAINAGEWAY	SUPERIOR	FROM 88TH & ROCK CK PKWY TO D/S OF ROCK CK. PARKWAY	DEBRIS REMOVAL	---	500
26	ROCK CREEK - COMMUNITY D'WAY EAST	SUPERIOR	FROM ROCK CRK CIRCLE TO 2000 L.F. U/S. AND POND	DEBRIS REMOVAL	---	300
27	ROCK CREEK - COMMUNITY D'WAY WEST	SUPERIOR	FROM ROCK CK CIRCLE TO TORREYS PEAK DR AND POND INCL.SCHOOL SITE STORAGE WEST OF INDIANA.	MOWING & DEBRIS REMOVAL DEBRIS REMOVAL	--- ---	2,500
28	ROCK CREEK - KNOLLS STORAGE FACLTY	SUPERIOR	EAST OF ROCK CREEK PKWY., SOUTH OF ROCK CREEK	DEBRIS REMOVAL	---	500
29	ROCK CREEK - LOWER ENTRY PARK CHANNEL	SUPERIOR	FROM 88TH AND AMHERST TO ROCK CK.PKWY. AND 2 PONDS	MOWING & DEBRIS REMOVAL	---	1,000
30	ROCK CREEK - MC CASLIN TRIBUTARY	SUPERIOR	FROM CONF. W/ROCK CREEK TO MCCASLIN BLVD. INCLUDES FLOR DETENTION	DEBRIS REMOVAL	---	500
31	ROCK CREEK - PARKWAY STORAGE FACILITY	SUPERIOR	N.W. OF ROCK CREEK PKWY. & COALTON DR. S. OF ROCK CRK. INCLUDE SAFEWAY OUTFALL.	DEBRIS REMOVAL	---	1,000
32	SIXMILE RESERVOIR DRAINAGE - ROARING FORK DRAW	BOULDER CO.	IDYLWILD TO BOULDER DITCH	DEBRIS REMOVAL	---	200
33	SOUTH BOULDER CREEK	BOULDER CO.	KOA LAKE TO ARAPAHOE RD.	DEBRIS REMOVAL	---	1,500
34	WONDERLAND CREEK	BOULDER	FROM KINGS RIDGE BLVD TO 47TH	DEBRIS REMOVAL	---	400
35	WONDERLAND CREEK	BOULDER	WINDING TRAIL DR TO 26TH	DEBRIS REMOVAL	---	400
36	COAL CREEK TRIBUTARY TO REACH CC10	ERIE	NORTH OF ERIE PARKWAY BETWEEN PONDS 1042 AND 1044	DEBRIS REMOVAL	---	1,500
37	COAL CREEK TRIBUTARY TO REACH CC10	ERIE	POND 1042	DEBRIS REMOVAL	---	2,000
38	COAL CREEK TRIBUTARY TO REACH CC10 AND CC20	ERIE	POND AT SE CORNER OF KENOSHA ROAD AND LOMBARDI STREET	DEBRIS REMOVAL	---	4,000
39	DRAINAGEWAY G	LAFAYETTE	UPSTREAM OF HIGHWAY 287	DEBRIS REMOVAL NEW FOR 2012	---	1,500
<b>2012 ROUTINE SUBTOTAL</b>						<b>98,700</b>

**BOULDER COUNTY  
2012 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
<b>ANNUAL SEDIMENT REMOVALS</b>						
39	COAL CREEK (BOCO) BOULDER CREEK DITCH	ERIE	PONDS, 1041, 1043, 1044 1045, 1050	SEDIMENT REMOVAL	CONST	20,000
40	PRINCE LAKE NO 2 DRAINAGE	ERIE	PONDS 1025, 1026 EAST AND WEST OF 111TH ST.	SEDIMENT REMOVAL	CONST	3,000
41	ROCK CK & TRIBS	SUPERIOR	VARIOUS DRAINAGEWAYS	SEDIMENT REMOVAL	CONST	25,000
42	WONDERLAND CREEK	BOULDER	BETWEEN 28TH AND 26TH	SEDIMENT REMOVAL	CONST	25,000
45	VARIOUS	BOULDER CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	30,000
<b>CONTINUING PROJECTS</b>						
1	BOULDER CREEK	BOULDER	PEARL PARKWAY AND 55TH STREET	CHANNEL REPAIR-DROP STRUCTURE BANK STABILIZATION	ENG CONST	15,000 150,000
2	COAL CREEK	LOUISVILLE	DOWNSTREAM OF DILLON ROAD	TREE THINNING	ENG CONST	0 50,000
3	COAL CREEK	LAFAYETTE	PUBLIC ROAD TO EAST OF 120TH ST	CHANNEL REPAIR - BANK STABILIZATION	ENG CONST	15,000 200,000
<b>NEW PROJECTS</b>						
4	BOULDER CREEK	BOULDER COUNTY POS	WEST OF HWY 287	REPAIR J-VANE	ENG CONST	20,000
5	BOULDER/GUNBARREL DRAINAGEWAY A	BOULDER COUNTY TRANSPORTATION	BELOW POND 'A' TO 850 FT DOWNSTREAM	MOWING, DEBRIS REMOVAL, SEDIMENT REMOVAL	ENG CONST	75,000
6	MCCASLIN TRIBUTARY	SUPERIOR	INDIANA TO MCCASLIN	BANK REPAIR	ENG CONST	15,000
7	FOURMILE CANYON CREEK	BOULDER	PED BRIDGE TO BROADWAY	SEDIMENT REMOVAL, TREE THINNING	ENG CONST	150,000
8	VARIOUS	BOULDER CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	35,000
<b>2012 RESTORATION SUBTOTAL</b>						<b>828,000</b>
BOULDER COUNTY CONTINGENCY						45,528
<b>TOTAL 2012 BOULDER COUNTY BUDGET</b>						<b>972,228</b>