

2012 MAINTENANCE WORK PLAN

ADAMS COUNTY

TOTAL FUNDS - \$1,031,720

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BIG DRY CREEK- TANGLEWOOD CREEK	WESTMINSTER	FROM U/S TO 200 L.F. D/S OF 121ST AND DELAWARE	MOWING & REMOVE DEBRIS	---	1,000
2	BIG DRY CREEK- LAKE ERIE TRIB. NO 1	ADAMS CO.	144TH AVENUE TO YORK STREET	MOWING AND REMOVE DEBRIS	---	2,000
3	BRANTNER GULCH	THORNTON	FOREST DRIVE TO COLORADO BLVD. SOUTH OF 124TH AVE	REMOVE DEBRIS	---	700
4	BRANTNER GULCH- TRIBUTARY 5 (EASTLAKE RESVR. D'WAY)	THORNTON	N.W. OF COLORADO BLVD. AND 124TH AVE.	MOWING AND REMOVE DEBRIS	---	700
5	CLEAR CREEK	ADAMS CO.	N.E. OF 56TH & LOWELL	MOWING AND REMOVE DEBRIS	---	1,000
6	CLEAR CREEK	ADAMS CO.	S.E. OF 78TH & WASHINGTON METRO VIEW DETENTION	REMOVE DEBRIS	---	1,000
7	CLEAR CREEK- PAGE GULCH	ADAMS CO.	BROADWAY AND 70TH	MOWING AND REMOVE DEBRIS	---	700
8	DUPONT DRAINAGE	ADAMS CO.	80TH AVE. AT BRIGHTON RD. 80TH AVE DETENTION	MOWING AND REMOVE DEBRIS	---	2,500
9	GRANGE HALL CREEK	THORNTON	RIVERDALE ROAD TO COLORADO BLVD.	MOWING AND REMOVE DEBRIS	---	1,500
10	GRANGE HALL CREEK	NORTHGLENN	IRMA ST. TO LARSON ST. AT 105TH.	MOWING AND REMOVE DEBRIS	---	5,000
11	GRANGE HALL CREEK	ADAMS CO.	FROM S. PLATTE R. TO 2100 FT UPSTREAM.(BROMLEY)	REMOVE DEBRIS	---	1,500
12	GRANGE HALL CREEK	NORTHGLENN	STEELE STREET EXTENDED TO YORK STREET EXT. FOX RUN	REMOVE DEBRIS	---	2,000
13	GRANGE HALL CREEK	NORTHGLENN	I-25 TO GRANT DRIVE	REMOVE DEBRIS NEW FOR 2011	---	2,000
13	GRANGE HALL CREEK- CLAUDE COURT TRIB.	NORTHGLENN	FROM 113TH TO 116TH WEST OF RAILROAD TRACKS.	MOWING AND REMOVE DEBRIS	---	2,000
14	GRANGE HALL CREEK- TRIBUTARY NE	NORTHGLENN	ALONG 112TH FROM 113TH TO WASHINGTON	MOWING AND REMOVE DEBRIS	---	4,000
15	HIDDEN LAKE D'WAY	ADAMS CO.	CLEAR CREEK TO HIDDEN LAKE AT 67TH	MOWING AND REMOVE DEBRIS	---	3,000
16	HOFFMAN DRAINAGEWAY	ADAMS CO.	AT 86TH AVE. FROM SPR TO D/S OF STEELE&WELBY RD TO 88TH	MOWING AND REMOVE DEBRIS	---	3,000
17	KALCEVIK GULCH	ADAMS CO.	FROM IRRIGATION DITCH TO MARIPOSA AND 70TH	MOWING AND REMOVE DEBRIS	---	2,000
18	LINE A (NORTH URBAN CHANNEL)	BRIGHTON	S.PLATTE TO 168TH AVE&19TH TO FULTON D. AT AUG.LANE	MOWING AND REMOVE DEBRIS	---	4,000
19	LINE B (SOUTH URBAN CHANNEL)	BRIGHTON	S.P.R.TO S.OF BROMLEY LANE	MOWING AND REMOVE DEBRIS	---	3,000
20	LINE B (SOUTH URBAN CHANNEL)	BRIGHTON	FULTON AVE TO SABLE AVE	MOWING AND REMOVE DEBRIS	---	3,000
21	LINE B (SOUTH URBAN CHANNEL)	BRIGHTON	BETWEEN FULTON AVE AND RAILROAD TRACKS	MOWING AND REMOVE DEBRIS	---	2,000

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

ADAMS COUNTY
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
22	LITTLE DRY CRK.(ADCO)	WESTMINSTER	LOWELL TO SHERIDAN BLVD. EXCEPT WOLFF TO 75TH	MOWING AND REMOVE DEBRIS	---	2,000
23	LITTLE DRY CRK.(ADCO)	ADAMS CO.	CLEAR CREEK TO 64TH AVE. DETENTION POND	REMOVE DEBRIS	---	3,000
24	LITTLE DRY CRK.(ADCO)	ADAMS CO.	64th AVE. TO FEDERAL BLVD.	REMOVE DEBRIS	---	1,000
25	LITTLE DRY CRK.(ADCO)- SHAW HEIGHTS TRIBUTARY	WESTMINSTER	FROM CONF. WITH LITTLE DRY CK. TO 1025 FT. U/S.	MOWING AND REMOVE DEBRIS	---	700
26	NIVER CREEK	ADAMS CO.	S. PLATTE R. CONFLUENCE TO D/S EXPLORADOR CALLE.	MOWING AND REMOVE DEBRIS	---	5,000
27	NIVER CREEK	ADAMS CO.	FROM D/S EXPLORADOR CALLE TO WASHINGTON STREET.	REMOVE - DEBRIS/SILT	---	1,000
28	NIVER CREEK	THORNTON	NW OF I-25 AND 88TH AVE. NIVER DETENTION POND	REMOVE - DEBRIS/SILT	---	2,000
29	NIVER CREEK	THORNTON	NIVER DET. POND TO PECOS STREET.	MOWING AND REMOVE DEBRIS	---	2,000
30	NIVER CREEK	FEDERAL HTS	WEST OF ZUNI ST. AT 98TH RUSTON PARK	REMOVE - DEBRIS/SILT	---	1,000
31	NIVER CREEK- TRIBUTARY L	THORNTON	NW OF I-25 AND 86TH AVE.	MOWING AND REMOVE DEBRIS	---	2,000
32	NIVER CREEK- TRIBUTARY L	FEDERAL HTS	HURON ST. TO BELL ROTH POND	MOWING AND REMOVE DEBRIS	---	2,000
33	NIVER CREEK- TRIBUTARY M	FEDERAL HTS	ELM CT REGIONAL DETENTION W. 96TH & ELM COURT	REMOVE - DEBRIS/SILT	---	1,000
34	SAND CREEK	COMMERCE CITY	S. PLATTE TO QUEBEC ST.	REMOVE - TREES AND DEBRIS/SILT AT DROP STRUCTURES	---	1,000
35	SAND CREEK	AURORA	AIRPORT BLVD. TO COLFAX AVENUE.	MOWING AND REMOVE DEBRIS	---	2,000
36	SAND CREEK- BARANMOOR DITCH	AURORA	PEORIA ST. TO SABLE BLVD	MOWING AND REMOVE DEBRIS	---	8,000
37	TRIBUTARY S (TO GRANGE HALL CK)	THORNTON	WASHINGTON STREET TO GRANT STREET	MOWING AND REMOVE DEBRIS	---	700
38	WESTERLY CREEK	AURORA	STAPLETON AIRPORT TO COLFAX	REMOVE DEBRIS	---	1,000
39	NORTH OUTFALL	BRIGHTON	HIGHWAY 85 TO SOUTH PLATTE RIVER	REMOVE - DEBRIS/SILT NEW FOR 2012	---	1,500
40	LAKEVIEW TRIB DETENTION POND	THORNTON	SOUTH OF 128TH AVENUE	REMOVE - TREES AND DEBRIS/SILT REPAIR OUTLET - NEW FOR 2012	CONST	25,000
41	NIVER CREEK	THORNTON	THORNTON PARKWAY	REMOVE - TREES AND DEBRIS/SILT NEW FOR 2012	CONST	10,000
42	WADLEY SOUTH CREEK	THORNTON	BIG DRY CREEK TO YORK STREET	MOWING AND REMOVE DEBRIS REPAIR EROSION - NEW FOR 2012	CONST	50,000

2012 ROUTINE SUBTOTAL

169,500

**ADAMS COUNTY
2012 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	CLEAR CREEK	ADAMS CO.	FROM S.PLATTE RIVER TO 52ND AVENUE.	REMOVE - TREES AND DEBRIS/SILT ANNUAL WORK.	CONST	8,000
2	DUPONT DRAINAGE	COMMERCE CITY	72ND AVE. AND MAGNOLIA LOS VAL PARK DETENTION	REMOVE - DEBRIS/SILT ANNUAL WORK	CONST	4,000
3	DUPONT DRAINAGE- FAIRFAX TRIBUTARY	COMMERCE CITY	S.OF 69TH AVE.AND FAIRFAX DRIVE. FAIRFAX DETENTION.	RESERVOIR REPAIR-SILT REMOVAL. ANNUAL WORK.	CONST	20,000
4	DUPONT DRAINAGE- FAIRFAX TRIBUTARY	COMMERCE CITY	64TH AVE. AND OLIVE ST. OLIVE PARK DETENTION	REMOVE - DEBRIS/SILT ANNUAL WORK	CONST	3,500
5	GRANGE HALL CREEK	NORTHGLENN	EAST OF IRMA DRIVE	REMOVE - DEBRIS/SILT ANNUAL WORK	CONST	4,000
6	GRANGE HALL CREEK- NIVER CANAL	NORTHGLENN	WEST OF PECOS	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	3,000
7	NIVER CREEK	THORNTON	NW OF I-25 AND 88TH AVE NIVER DETENTION POND	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	20,000
8	VARIOUS	ADAMS CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	50,000
CONTINUING PROJECTS						
9	TANGLEWOOD CREEK	WESTMINSTER	121ST AVENUE TO 122ND AVENUE	DETENTION POND MODIFICATIONS	ENG CONST	35,000
NEW PROJECTS						
10	MIDDLE BRANCH HYLANDS CREEK	WESTMINSTER	101ST AVENUE TO SHERIDAN BLVD	SEDIMENT REMOVAL DROP STRUCTURE REPAIR	ENG CONST	100,000
11	TANGLEWOOD CREEK	WESTMINSTER	122ND AVENUE TO 123RD AVENUE	DROP STRUCTURE REPLACEMENT	ENG CONST	50,000
12	GRANGE HALL CREEK NORTHEAST TRIB	NORTHGLENN	113TH AVENUE TO 116TH DRIVE	DROP STRUCTURE REPAIR	ENG CONST	75,000
13	BRANTNER GULCH AT LAKEVIEW TRIBUTARY	THORNTON	EAST OF HOLLY STREET	REPAIR HEADCUT AND CHANNEL INCISION	ENG CONST	50,000 250,000
14	BIG DRY CREEK AT QUAIL VALLEY RANCH	THORNTON	0.4 MILE NORTH OF 144TH AVENUE	BANK REPAIR	ENG CONST	25,000 100,000
15	VARIOUS	ADAMS CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	20,000
2012 RESTORATION SUBTOTAL						817,500
ADAMS COUNTY CONTINGENCY						44,720
TOTAL 2012 ADAMS COUNTY BUDGET						1,031,720

2012 MAINTENANCE WORK PLAN

ARAPAHOE COUNTY

TOTAL FUNDS- \$1,736,871

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CREEK	SHERIDAN	S. PLATTE RIVER TO LOWELL	DEBRIS REMOVAL	---	2,400
2	BIG DRY CREEK(ARAPCO)	ENGLEWOOD	S PLATTE RIVER TO BELLEVIEW	DEBRIS REMOVAL	---	1,500
3	BIG DRY CREEK(ARAPCO)	LITTLETON SOUTH SUB.	BELLEVIEW TO LEHOW AVE.	DEBRIS REMOVAL	---	1,000
4	BIG DRY CREEK(ARAPCO)	ENGLEWOOD LITTLETON	U/S BROADWAY TO D/S LITTLETON BLVD	DEBRIS REMOVAL	---	900
5	BIG DRY CREEK(ARAPCO)	85% G.W. VILL. 15% CENTNNL	U/S BROADWAY TO ORCHARD ORCHARD RD.TO CHRRYWOOD	DEBRIS REMOVAL	---	1,200
6	BIG DRY CREEK(ARAPCO)	SEMSWA -CENTENNIAL	DEKOEVED PARK , UNIVERSITY BLVD TO COLORADO	DEBRIS REMOVAL	---	4,500
7	BIG DRY CREEK(ARAPCO)- BRANCH 2	SEMSWA -CENTENNIAL	BIG DRY TO UNIV TO NICHOLS PL AND PHILLIPS TO COUNTY LINE	MOWING & DEBRIS REMOVAL	---	2,800
8	BIG DRY CREEK(ARAPCO)- NOBLES ROAD TRIB	SEMSWA -CENTENNIAL	UNIV. TO U/S OF STEELE	MOWING & DEBRIS REMOVAL	---	1,300
9	BIG DRY CREEK(ARAPCO)- NOBLES ROAD TRIB	SEMSWA -CENTENNIAL	COLO BLVD TO DRY CREEK RD	MOWING & DEBRIS REMOVAL	---	1,800
10	BIG DRY CREEK(ARAPCO)- OTERO TRIB	SEMSWA -CENTENNIAL	OTERO AVE TO COUNTY LINE ROAD	DEBRIS REMOVAL	---	800
11	CHERRY CREEK	GLENDALE	COLORADO TO EXPOSITION	DEBRIS REMOVAL	---	1,500
12	CHERRY CREEK	SEMSWA -ARAPCO	DROP #18 TO DROP #19 TO YALE EXTENDED	DEBRIS REMOVAL	---	2,300
13	CHERRY CREEK- BASIN 6 TRIB	SEMSWA -ARAPCO	E.OF CHERRY CK. AT VALENTIA NORTH OF ILIFF	DEBRIS REMOVAL	---	300
17	CHERRY CREEK- CHENANGO TRIBUTARY	SEMSWA -ARAPCO	SE OF PARKER ROAD AND FREMONT AVENUE	REMOVE DEBRIS/SILT	---	1,400
14	CHERRY CREEK- CHERRY VISTA TRIB	SEMSWA -ARAPCO	CHERRY CREEK DRIVE TO ORCHARD ROAD	MOWING & DEBRIS REMOVAL	---	1,400
15	CHERRY CREEK- DOVE CREEK	SEMSWA -CENTENNIAL	CONF WITH CHERRY CK TO JORDAN RD AND POND D3	MOWING & DEBRIS REMOVAL	---	2,200
16	CHERRY CREEK- JOPLIN TRIB	SEMSWA -CENTENNIAL	S. CHAMBERS RD & JOPLIN WAY. RB1-POND 4.	MOWING & DEBRIS REMOVAL	---	1,200
18	CHERRY CREEK- QUINCY DRAINAGE	AURORA	QUINCY AVE FROM PARKER RD TO PARK PERIMETER RD	DEBRIS REMOVAL	---	2,900
19	CHERRY CREEK- SHOP CREEK	AURORA	ABILENE CIR AT PARKER RD POND OUTLET TO PERIMETER RD	DEBRIS REMOVAL	---	500
20	CHERRY CREEK- VALLEY CLUB ACRES TRIB	SEMSWA -ARAPCO	CALEY AVENUE, WEST OF PARKER ROAD	MOWING & DEBRIS REMOVAL	---	1,200

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

**ARAPAHOE COUNTY
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
21	COTTONWOOD CREEK	GREENWD VILL.	ON PEORIA NORTH OF CALEY	MOWING & DEBRIS REMOVAL	---	1,500
22	DUTCH CREEK	COL. VALLEY	S PLATTE RIVER TO PLATTE CANYON ROAD	MOWING & DEBRIS REMOVAL	---	1,800
23	DUTCH CREEK- THREE LAKES TRIBUTARY	COL. VALLEY	DUTCH CREEK TO PLATTE RIVER DRIVE.	MOWING & DEBRIS REMOVAL	---	400
24	EAST TOLL GATE CREEK- EAST TOLL GATE TRIB	AURORA	MISSISSIPPI TO JEWELL EXTND.	DEBRIS REMOVAL	---	1,700
25	EAST TOLL GATE CREEK- SIDE CREEK TRIBUTARY	AURORA	MISSISSIPPI AVENUE TO DUNKIRK STREET	DEBRIS REMOVAL	---	4,800
26	GOLDSMITH GULCH	GREENWD VILL.	BERRY AVE TO ORCHARD ROAD	MOWING & DEBRIS REMOVAL	---	1,000
27	GREENWOOD GULCH	GREENWD VILL.	HOLLY ST. TO ORCHARD RD.	DEBRIS REMOVAL	---	500
28	GREENWOOD GULCH	SEMSWA -CENTENNIAL	ORCHARD RD TO MONACO WAY	DEBRIS REMOVAL	---	400
29	GREENWOOD GULCH	SEMSWA -CENTENNIAL	UPSTREAM OF MONACO WAY	MOWING & DEBRIS REMOVAL	---	1,800
30	HAPPY CANYON CREEK	SEMSWA -ARAPCO	CONF WITH CHERRY CK TO JORDAN RD	MOWING & DEBRIS REMOVAL	---	2,600
31	HARVARD GULCH	SEMSWA -ARAPCO	ON HOLLY PLACE BOTH NORTH AND SOUTH OF YALE AVE 2 DETENTION PONDS	DEBRIS REMOVAL	---	300
32	LEE GULCH	LITTLETON SOUTH SUB.	SANTA FE BLVD TO CLARKSON EXCLUDES WINDERMERE POND	DEBRIS REMOVAL	---	6,200
33	LITTLE CREEK	LITTLETON	SANTA FE TO RAILROAD	MOWING & DEBRIS REMOVAL	---	1,400
34	LITTLE CREEK	LITTLETON	RAILROAD TO BEMIS ST. DETENTION POND	MOWING & DEBRIS REMOVAL	---	2,700
35	LITTLE CREEK	LITTLETON	LAKE AVE TO APACHE ALONG STERNE PARKWAY	MOWING & DEBRIS REMOVAL	---	4,500
36	LITTLE CREEK	SEMSWA -CENTENNIAL	DRY CK ROAD & CLARKSON DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,700
37	LITTLE DRY CRK. (ARAPCO)	ENGLEWOOD	S. PLATTE RIVER TO SANTA FE	MOWING & DEBRIS REMOVAL	---	1,800
38	LITTLE DRY CRK. (ARAPCO)	ENGLEWOOD	SANTA FE TO EASTMAN EXT.	DEBRIS REMOVAL	---	300
39	LITTLE DRY CRK. (ARAPCO)	ENGLEWOOD	BROADWAY TO PENNSYLVANIA PENNSYLVANIA TO CLARKSON	DEBRIS REMOVAL	---	900
40	LITTLE DRY CRK. (ARAPCO)	CHERRY HILLS	CLARKSON TO CITY DITCH HUNTWICK LN TO BELLEVIEW	DEBRIS REMOVAL	---	1,200
41	LITTLE DRY CRK. (ARAPCO)	GREENWOOD VILLAGE	DOWNSTREAM OF LONG ROAD	MOWING & DEBRIS REMOVAL	---	2,300
42	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	BROOK VALLEY WAY TO FAIRFAX WAY	MOWING & DEBRIS REMOVAL	---	2,700
43	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	HOLLY DAM FROM HOLLY ST. TO KRAMERIA	MOWING & DEBRIS REMOVAL	---	2,000
44	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	KRAMERIA TO ARAPAHOE RD.	MOWING & DEBRIS REMOVAL	---	1,300
45	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	QUEBEC TO YOSEMITE	MOWING & DEBRIS REMOVAL	---	4,400
46	LITTLE DRY CRK. (ARAPCO)- LIBERTY HILLS TRIB	SEMSWA -CENTENNIAL	CONF WITH LITTLE DRY CK TO DAHLIA CIRCLE	MOWING & DEBRIS REMOVAL	---	1,200

**ARAPAHOE COUNTY
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME-TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
47	LITTLE DRY CRK. (ARAPCO)-SPRUCE CIRCLE TRIB	SEMSWA -CENTENNIAL	COSTILLA BLVD TO EASTER PLACE	MOWING & DEBRIS REMOVAL	---	500
48	MEADOWOOD DRAIN	AURORA	ILIFF TO HAMPDEN AND HAMPDEN TO QUINCY	DEBRIS REMOVAL	---	7,600
49	NO NAME CREEK	SEMSWA -ARAPCO	CHENANGO & PICADILLY BELLEVIEW DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,100
50	NO NAME CREEK	SEMSWA -ARAPCO	QUINCY & HIMALAYA QUINCY POND	DEBRIS REMOVAL	---	900
51	NO NAME CREEK-NO NAME TRIBUTARY	SEMSWA -ARAPCO	HAMPDEN AVE & PICADILLY TALL GRASS POND	MOWING & DEBRIS REMOVAL	---	2,700
52	PINEY CREEK-REC. CENTER TRIBUTARY	SEMSWA -ARAPCO	TOWER RD. S. OF ORCHARD RD RB5-RESERVOIR 1	DEBRIS REMOVAL	---	1,900
53	PINEY CREEK-TUSCANY TRIBUTARY	SEMSWA -CENTENNIAL	SOUTH OF FAIR AVE WEST OF JERICO WAY	MOWING & DEBRIS REMOVAL	---	1,900
54	PINEY CREEK-DIRECT FLOW AREA	SEMSWA -CENTENNIAL	ORCHARD RD & JOPLIN WAY RB2-POND 2	MOWING & DEBRIS REMOVAL	---	1,500
55	PINEY CREEK-SMOKY HILL MIDDLE TRIB.	SEMSWA -CENTENNIAL	RIFLE ST. AT BERRY RB3-POND 3	MOWING & DEBRIS REMOVAL	---	900
56	PINEY CREEK-SMOKY HILL WEST TRIB.	SEMSWA -CENTENNIAL	PITKIN AT BERRY RB3- POND 2	MOWING & DEBRIS REMOVAL	---	1,000
57	PINEY CREEK-SMOKY HILL MID. TRIB.LEFT	SEMSWA -CENTENNIAL	URAVAN CT. AT BERRY PL RB4-POND 1	MOWING & DEBRIS REMOVAL	---	1,100
58	PINEY CREEK-SMOKY HILL EAST TRIB	SEMSWA -CENTENNIAL	YAMPA ST. AT BERRY PL RB4-POND 2	MOWING & DEBRIS REMOVAL	---	900
59	SJCD NORTH	SEMSWA -ARAPCO	PORTLAND DRIVE EXTENDED TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	300
60	SJCD SOUTH-NORTH TRIB	LITTLETON	CONF WITH SJCD SOUTH 6200 TO PLATTE CANYON RD	MOWING & DEBRIS REMOVAL	---	800
61	SLAUGHTERHOUSE GULCH	LITTLETON	PRINCE TO RIO GRANDE	MOWING & DEBRIS REMOVAL	---	500
62	SLAUGHTERHOUSE GULCH	LITTLETON SOUTH SUB.	RIO GRANDE TO WINDEMERE & POWERS PARK DET. POND	DEBRIS REMOVAL	---	900
63	SLAUGHTERHOUSE GULCH	SEMSWA -CENTENNIAL	GRANT ST. AND MAPLEWOOD GRANT ST. DETENTION POND	MOWING & DEBRIS REMOVAL	---	3,400
64	SLAUGHTERHOUSE GULCH-SOUTH TRIBUTARY	LITTLETON	CONF. WITH SLTRHOUSE TO ENERGY DISSIPATOR. N.W. OF WNDERMERE&POWERS	DEBRIS REMOVAL	---	100
65	SOUTH PLATTE RIVER-COLUMBINE VALLEY TRIB	COL. VALLEY	S. PLATTE RIVER TO FAIRWAY LANE	MOWING & DEBRIS REMOVAL	---	900
66	SOUTH PLATTE RIVER-DRAINAGEWAY D	COL. VALLEY	SE BOWLES & PLATTE CANYON ALONG BROOKHAVEN	MOWING & DEBRIS REMOVAL	---	900
67	SOUTH PLATTE RIVER-DRAINAGEWAY F	SEMSWA -ARAPCO	CALEY LN.TO FREMONT DR. EXT ALONG S.PLATTE CANYN.RD.	MOWING & DEBRIS REMOVAL	---	900
68	SOUTH PLATTE RIVER-SHERIDAN H.S. TRIB	SHERIDAN	CLAY ST. TO HOOKER ST. EXTENDED	REMOVE DEBRIS/SILT	---	300
69	WEST HARVARD GULCH	ENGLEWOOD	RAILROAD TO ZUNI STREET	DEBRIS REMOVAL	---	900

2012 ROUTINE SERVICES CONTINUED NEXT PAGE

**ARAPAHOE COUNTY
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
70	WEST TOLL GATE CREEK	SEMSWA -ARAPCO	KILARNEY ST. & CRESTLINE WILLAMETTE DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,500
71	WEST TOLL GATE CREEK	SEMSWA -CENTENNIAL	RIVIERA WAY & POWERS LANE RIVIERA WAY DETENTION POND	MOWING & DEBRIS REMOVAL	---	900
72	WEST TOLL GATE CREEK-SUMMER VAL RANCH TRIB	AURORA	CONF. W/WEST TOLL GATE TO PRINCETON DR.	DEBRIS REMOVAL	---	9,700
73	WEST TOLL GATE CREEK-YAMPA DRAW TRIBUTARY	SEMSWA -CENTENNIAL	S. WACO ST. AT YAMPA CIR. LBO-POND 1	MOWING & DEBRIS REMOVAL	---	900
74	WESTERLY CREEK	AURORA	ILIFF TO YALE UPPER WESTERLY	DEBRIS REMOVAL	---	1,900
75	WESTERLY CREEK	AURORA	E. OF HAVANA, ALAMEDA TO EXPOSITION. EXPO PARK DET.	REMOVE DEBRIS/SILT	---	1,400
76	WESTERLY CREEK-UTAH PARK TRIBUTARY	AURORA	NW OF JEWELL & POTOMAC JEWELL AVENUE WETLANDS	REMOVE DEBRIS/SILT	---	1,400
77	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	CONF WITH LITTLE DRY TO ENGLEWOOD DAM	MOWING & DEBRIS REMOVAL	---	2,100
78	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	ENGLEWOOD DAM LOW FLOW IN FLOOD POOL	MOWING & DEBRIS REMOVAL	---	2,500
79	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	DRY CREEK ROAD TO COUNTY LINE ROAD.	DEBRIS REMOVAL	---	4,100
80	WILLOW CREEK (ARAPCO)-EAST TRIBUTARY	SEMSWA -CENTENNIAL	CONF. WITH WILLOW CK TO ROSEMARY	DEBRIS REMOVAL	---	400
81	WILLOW CREEK (ARAPCO)-FOXHILL PARK TRIB	SEMSWA -CENTENNIAL	NICHOLS EXTENDED TO OTERO	MOWING & DEBRIS REMOVAL	---	800
82	WILLOW CREEK (ARAPCO)-HOMESTEAD TRIBUTARY	SEMSWA -CENTENNIAL	CONF WITH WILLOW CREEK TO HOMESTEAD PARKWAY	DEBRIS REMOVAL	---	300
83	WILLOW CREEK (ARAPCO)-SPRING CREEK	SEMSWA -CENTENNIAL	CONF WITH WILLOW CREEK TO MINERAL AVENUE	DEBRIS REMOVAL	---	600
84	WILLOW CREEK (ARAPCO)-WEST SPRING CREEK	SEMSWA -CENTENNIAL	MINERAL AVE. TO COUNTY LINE ROAD	MOWING & DEBRIS REMOVAL	---	1,100
85	WINDMILL CREEK	SEMSWA -ARAPCO	BRIARWOOD TO BLACKHAWK ST AND POND W8 AT JORDON AND MAPLEWOOD AND POND W9 AT SW CORNER OF POTOMAC AND CALEY	MOWING & DEBRIS REMOVAL	---	6,000
86	WINDMILL CREEK	AURORA	FROM CALEY AVENUE SOUTH 1000 FT	DEBRIS REMOVAL	---	1,700
2012 ROUTINE SUBTOTAL						153,700

ARAPAHOE COUNTY
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	BIG DRY CREEK - BIG DRY CREEK TRIBUTARY	ENGLEWOOD	HURON DETENTION POND NW OF HURON ST&STANFORD AVE	SEDIMENT REMOVAL	CONST	1,000
2	COTTONWOOD CREEK	GREENWD VILL.	ON PEORIA NORTH OF CALEY	SEDIMENT REMOVAL	CONST	10,000
3	DUTCH CREEK	COL. VALLEY	UPSTREAM OF FAIRWAY AVENUE	SEDIMENT REMOVAL	CONST	60,000
4	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	HOLLY DETENTION POND N.E. HOLLY ST & ARAPAHOE RD	SEDIMENT REMOVAL	CONST	20,000
5	NO NAME CREEK -BELLEVIEW DETENTION POND	SEMSWA -ARAPCO	CHENANGO & PICADILLY BELLEVIEW DETENTION POND	SEDIMENT REMOVAL	CONST	1,000
6	PINEY CREEK- SMOKY HILL WEST TRIB	SEMSWA -CENTENNIAL	PITKIN AT BERRY PL. RB3-POND 2. DET. POND	SEDIMENT REMOVAL	CONST	500
7	PINEY CREEK- SMOKY HILL EAST TRIB	SEMSWA -CENTENNIAL	BERRY DRIVE & YAMPA ST RB4-POND 2 DET. POND	SEDIMENT REMOVAL	CONST	500
8	PINEY CREEK- SMOKY HILL MIDDLE TRIB.	SEMSWA -CENTENNIAL	RIFLE STREET AT BERRY PL. RB3-POND 3. DET. POND.	SEDIMENT REMOVAL	CONST	500
9	SLAUGHTERHOUSE GULCH	SEMSWA -CENTENNIAL	MAPLEWOOD DR & GRANT ST GRANT STREET DETENTION	SEDIMENT REMOVAL	CONST	2,000
10	SLAUGHTERHOUSE GULCH	LITTLETON	POWERS AVE. & HURON ST POWERS PARK DET. POND.	SEDIMENT REMOVAL	CONST	3,000
11	SO PLATTE RIVER COLUMBINE VALLEY TRIB	COL. VALLEY	SO PLATTE RIVER & FAIRWAY LANE	SEDIMENT REMOVAL	CONST	2,000
12	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	ENGLEWOOD DETENTION POND, EASTER AVE & HOLLY	SEDIMENT REMOVAL	CONST	25,000
13	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	SOUTH OF DRY CREEK ROAD AT HOMESTEAD PARKWAY.	SEDIMENT REMOVAL	CONST	15,000
14	LITTLE'S CREEK - STERNE PARK	LITTLETON	NE OF JEWELL AND PEORIA	SEDIMENT REMOVAL	CONST	1,000
15	LITTLE'S CREEK	LITTLETON	D/S OF CROCKER ST. AT STERNE PKWY	SEDIMENT REMOVAL	CONST	1,000
16	WESTERLY CREEK - EXPO PARK	AURORA	SE OF HAVANA ST AND ALAMEDA AVE	SEDIMENT REMOVAL	CONST	50,000
17	WESTERLY CREEK - UTAH PARK	AURORA	NE OF JEWELL AND PEORIA	SEDIMENT REMOVAL	CONST	1,000
18	VARIOUS	ARAP CO	COUNTY-WIDE	ALL REVEG, WEEDS, AND SEDIMENT CONTROL	CONST	35,000
CONTINUING PROJECTS						
19	LEE GULCH - HIGHLINE CANAL	LITTLETON	DOWNSTREAM OF BROADWAY	DROP STRUCTURES, BANK PROTECTION, AND CROSSING	ENG CONST	0 5,000
20	WEST TOLL GATE CREEK	AURORA	HAMPDEN AVENUE TO MANSFIELD AVENUE	DROP STRUCTURES AND BANK PROTECTION	ENG CONST	0 10,000
21	WILLOW CREEK	SEMSWA -CENTENNIAL	UPSTREAM OF QUEBEC STREET	BANK PROTECTION	ENG CONST	0 2,000
22	WILLOW CREEK	SEMSWA -CENTENNIAL	DRY CREEK ROAD TO QUEBEC STREET	DROP STRUCTURE AND BANK PROTECTION	ENG CONST	0 10,000

2012 RESTORATION SERVICES CONTINUED NEXT PAGE

**ARAPAHOE COUNTY
2012 RESTORATION SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
NEW PROJECTS						
23	CHERRY CREEK	GLENDALE	COLORADO TO EXPOSITION	TREE THINNING	CONST	10,000
	CONSTRUCTION MANAGER SMALL PROJECTS FUND	ARAP CO	COUNTY-WIDE	TBD	ENG CONST	25,000 100,000
24	DUTCH CREEK	COL. VALLEY	S PLATTE RIVER TO FAIRWAY AVENUE	CHANNEL REPAIRS	ENG CONST	0 40,000
25	LEE GULCH	LITTLETON	HERITAGE HIGH SCHOOL	DROP STRUCTURES, BANK PROTECTION, AND CROSSING	ENG CONST	30,000 120,000
26	LITTLE DRY CREEK	ENGLEWOOD	BROADWAY TO CLARKSON STREET	SEDIMENT REMOVAL	ENG CONST	0 75,000
27	LITTLE DRY CREEK	CHERRY HILLS	DOWNSTREAM OF QUINCY AVENUE	DROP STRUCTURE REPAIR	CONST	100,000
28	LITTLE DRY CREEK	GREENWOOD VILLAGE	BELLEVIEW TO STEELE STREET	DROP STRUCTURES AND BANK PROTECTION	ENG CONST	30,000 120,000
29	LITTLE DRY CREEK	SEMSWA -CENTENNIAL	HOLLY STREET TO KRAMERIA STREET	BANK PROTECTION	ENG CONST	50,000 150,000
30	SAND CREEK	AURORA	UPSTREAM OF COLFAX	TREE THINNING AND DEBRIS REMOVAL	CONST	250,000
31	VARIOUS	ARAP CO	COUNTY-WIDE	ALL PERMITTING FEES AND	ENG	35,000
32	WEST HARVARD GULCH	ENGLEWOOD	RAILROAD TO TEJON STREET	DROP STRUCTURE REPAIR	CONST	25,000
2012 RESTORATION SUBTOTAL						1,415,500
ARAPAHOE COUNTY CONTINGENCY						167,671
TOTAL 2012 ARAPAHOE COUNTY BUDGET						1,736,871

2012 MAINTENANCE WORK PLAN

BOULDER COUNTY

TOTAL FUNDS - \$972,228

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CANYON CREEK	BOULDER	MOOREHEAD TO LEHIGH ST. ALONG TABLE MESA DR.	MOWING & DEBRIS REMOVAL	---	1,200
2	BOULDER CREEK- HEATHERWOOD TRIB.	BOULDER CO.	ALONG 75TH STREET NORTH OF JAY RD.	MOWING & DEBRIS REMOVAL	---	1,500
3	COAL CREEK (BOCO)	LAFAYETTE	S PUBLIC RD TO U/S OF DRAINAGEWAY 7	DEBRIS REMOVAL	---	1,000
5	COAL CREEK (BOCO)	LOUISVILLE	U/S AND D/S OF EMPIRE RD (HWY 42) CULVERT	DEBRIS REMOVAL	---	500
5	COAL CREEK (BOCO)	SUPERIOR	McCASLIN BLVD. TO 1ST AVE. GRASSO PARK & AT 2ND AVE.	DEBRIS REMOVAL	---	500
6	COAL CREEK (BOCO)- BOULDER CREEK DITCH	ERIE	U/S OF COUNTY LINE RD TO U/S OF TELLEN AVE AND PONDS #1045 AND #1056	MOWING & DEBRIS REMOVAL	---	20,000
7	COAL CREEK (BOCO)- BOULDER CREEK DITCH	ERIE	DETENTION PONDS: #1044 #1041, #1043 AND CHANNEL U/S AND POND #1050 ON TRIB CC60	MOWING & DEBRIS REMOVAL	---	15,000
8	COAL CREEK (BOCO)- DRAINAGEWAY A	LOUISVILLE	E OF FRANKLIN CT HILLSBOROUGH WEST POND	DEBRIS REMOVAL	---	3,000
9	COAL CREEK (BOCO)- DRAINAGEWAY B	LOUISVILLE	COAL CREEK TO EMPIRE RD (HIGHWAY #42)	MOWING & DEBRIS REMOVAL	---	500
10	COAL CREEK (BOCO)- DRAINAGEWAY D	LOUISVILLE	U/S OF CHERRY ST TO DET. POND D OUTFALL	MOWING & DEBRIS REMOVAL	---	1,500
11	COAL CREEK (BOCO)- DRAINAGEWAY D	LOUISVILLE	S. OF VIA APPIA WAY DETENTION POND D	DEBRIS REMOVAL	---	1,500
12	COAL CREEK (BOCO)- DRAINAGEWAY NO. 4.	LAFAYETTE	COAL CK TO S. BOULDER RD. TO MERLIN DR TO PUBLIC RD DISTEL DR TRIB FROM COAL CK TO AVALON AVE	MOWING & DEBRIS REMOVAL	---	3,000
13	COAL CREEK (BOCO)- DRAINAGEWAY NO. 5	LAFAYETTE	COAL CK. TO 700 L.F. NORTH	MOWING & DEBRIS REMOVAL	---	3,000
14	COAL CREEK (BOCO)- DRAINAGEWAY NO. 6	LAFAYETTE	COAL CK. TO MINOTAUR DR.	MOWING & DEBRIS REMOVAL	---	1,000
15	COAL CREEK (BOCO)- DRAINAGEWAY NO. 7	LAFAYETTE	COAL CK. TO LYDIA DRIVE	MOWING & DEBRIS REMOVAL	---	1,000
16	COAL CREEK (BOCO)- McCASLIN BLVD. CROSSING	SUPERIOR	EAST OF McCASLIN BLVD. , NORTH OF ROCK CK. PKWY.	DEBRIS REMOVAL	---	1,500
17	COAL CREEK (BOCO)- SAGAMORE DRAINAGEWAY	SUPERIOR	NORTH OF COAL CREEK DRIVE, WEST OF NORTH 76TH AVENUE	DEBRIS REMOVAL	---	500
18	DRY CREEK NORTH- GUNBARREL EST. TRIB.	BOULDER CO.	IRRIG. DITCH TO COLT DRIVE W.OF LOOKOUT RD. & 75TH ST.	MOWING & DEBRIS REMOVAL	---	1,500
19	FOURMILE CANYON CK.	BOULDER CO.	FROM 47TH STREET	DEBRIS REMOVAL	---	2,000
20	GOOSE CREEK	BOULDER	BOULDER CK. CONF AT POND TO FOOTHILLS PKWY. TO EDGEWOOD DR./FOLSOM ST. INCLUDES NORTH GOOSE CHNL	MOWING & DEBRIS REMOVAL	---	10,000

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

BOULDER COUNTY
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
21	GOOSE CREEK- ELMERS TWOMILE CREEK	BOULDER	D/S OF GLENWOOD TO 26TH ST.	MOWING & DEBRIS REMOVAL	---	3,000
22	GREGORY CANYON CK	BOULDER	U/S & D/S WILLOWBROOK RD 6TH ST & AURORA 7TH ST., PLEASANT ST.	DEBRIS REMOVAL	---	200
23	PRINCE LAKE NO 2 DRAINAGE	ERIE	WEST AND EAST OF 111TH ST. DETENTION PONDS 1025,1026	MOWING & DEBRIS REMOVAL	---	5,000
24	ROCK CREEK	SUPERIOR	FLATIRON CIRCLE TO	DEBRIS REMOVAL	---	3,000
25	ROCK CREEK - COAL CREEK DRIVE DRAINAGEWAY	SUPERIOR	FROM 88TH & ROCK CK PKWY TO D/S OF ROCK CK. PARKWAY	DEBRIS REMOVAL	---	500
26	ROCK CREEK - COMMUNITY D'WAY EAST	SUPERIOR	FROM ROCK CRK CIRCLE TO 2000 L.F. U/S. AND POND	DEBRIS REMOVAL	---	300
27	ROCK CREEK - COMMUNITY D'WAY WEST	SUPERIOR	FROM ROCK CK CIRCLE TO TORREYS PEAK DR AND POND INCL.SCHOOL SITE STORAGE WEST OF INDIANA.	MOWING & DEBRIS REMOVAL DEBRIS REMOVAL	--- ---	2,500
28	ROCK CREEK - KNOLLS STORAGE FACLTY	SUPERIOR	EAST OF ROCK CREEK PKWY., SOUTH OF ROCK CREEK	DEBRIS REMOVAL	---	500
29	ROCK CREEK - LOWER ENTRY PARK CHANNEL	SUPERIOR	FROM 88TH AND AMHERST TO ROCK CK.PKWY. AND 2 PONDS	MOWING & DEBRIS REMOVAL	---	1,000
30	ROCK CREEK - MC CASLIN TRIBUTARY	SUPERIOR	FROM CONF. W/ROCK CREEK TO MCCASLIN BLVD. INCLUDES FLOR DETENTION	DEBRIS REMOVAL	---	500
31	ROCK CREEK - PARKWAY STORAGE FACILITY	SUPERIOR	N.W. OF ROCK CREEK PKWY. & COALTON DR. S. OF ROCK CRK. INCLUDE SAFEWAY OUTFALL.	DEBRIS REMOVAL	---	1,000
32	SIXMILE RESERVOIR DRAINAGE - ROARING FORK DRAW	BOULDER CO.	IDYLWILD TO BOULDER DITCH	DEBRIS REMOVAL	---	200
33	SOUTH BOULDER CREEK	BOULDER CO.	KOA LAKE TO ARAPAHOE RD.	DEBRIS REMOVAL	---	1,500
34	WONDERLAND CREEK	BOULDER	FROM KINGS RIDGE BLVD TO 47TH	DEBRIS REMOVAL	---	400
35	WONDERLAND CREEK	BOULDER	WINDING TRAIL DR TO 26TH	DEBRIS REMOVAL	---	400
36	COAL CREEK TRIBUTARY TO REACH CC10	ERIE	NORTH OF ERIE PARKWAY BETWEEN PONDS 1042 AND 1044	DEBRIS REMOVAL	---	1,500
37	COAL CREEK TRIBUTARY TO REACH CC10	ERIE	POND 1042	DEBRIS REMOVAL	---	2,000
38	COAL CREEK TRIBUTARY TO REACH CC10 AND CC20	ERIE	POND AT SE CORNER OF KENOSHA ROAD AND LOMBARDI STREET	DEBRIS REMOVAL	---	4,000
39	DRAINAGEWAY G	LAFAYETTE	UPSTREAM OF HIGHWAY 287	DEBRIS REMOVAL NEW FOR 2012	---	1,500
2012 ROUTINE SUBTOTAL						98,700

**BOULDER COUNTY
2012 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME-TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
39	COAL CREEK (BOCO) BOULDER CREEK DITCH	ERIE	PONDS, 1041, 1043, 1044 1045, 1050	SEDIMENT REMOVAL	CONST	20,000
40	PRINCE LAKE NO 2 DRAINAGE	ERIE	PONDS 1025, 1026 EAST AND WEST OF 111TH ST.	SEDIMENT REMOVAL	CONST	3,000
41	ROCK CK & TRIBS	SUPERIOR	VARIOUS DRAINAGEWAYS	SEDIMENT REMOVAL	CONST	25,000
42	WONDERLAND CREEK	BOULDER	BETWEEN 28TH AND 26TH	SEDIMENT REMOVAL	CONST	25,000
45	VARIOUS	BOULDER CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	30,000
CONTINUING PROJECTS						
1	BOULDER CREEK	BOULDER	PEARL PARKWAY AND 55TH STREET	CHANNEL REPAIR-DROP STRUCTURE BANK STABILIZATION	ENG CONST	15,000 150,000
2	COAL CREEK	LOUISVILLE	DOWNSTREAM OF DILLON ROAD	TREE THINNING	ENG CONST	0 50,000
3	COAL CREEK	LAFAYETTE	PUBLIC ROAD TO EAST OF 120TH ST	CHANNEL REPAIR - BANK STABILIZATION	ENG CONST	15,000 200,000
NEW PROJECTS						
4	BOULDER CREEK	BOULDER COUNTY POS	WEST OF HWY 287	REPAIR J-VANE	ENG CONST	20,000
5	BOULDER/GUNBARREL DRAINAGEWAY A	BOULDER COUNTY TRANSPORTATION	BELOW POND 'A' TO 850 FT DOWNSTREAM	MOWING, DEBRIS REMOVAL, SEDIMENT REMOVAL	ENG CONST	75,000
6	MCCASLIN TRIBUTARY	SUPERIOR	INDIANA TO MCCASLIN	BANK REPAIR	ENG CONST	15,000
7	FOURMILE CANYON CREEK	BOULDER	PED BRIDGE TO BROADWAY	SEDIMENT REMOVAL, TREE THINNING	ENG CONST	150,000
8	VARIOUS	BOULDER CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	35,000
2012 RESTORATION SUBTOTAL						828,000
BOULDER COUNTY CONTINGENCY						45,528
TOTAL 2012 BOULDER COUNTY BUDGET						972,228

2012 MAINTENANCE WORK PLAN

BROOMFIELD COUNTY

TOTAL FUNDS - \$233,605

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	CITY PARK DRAINAGEWAY	BROOMFIELD	ALONG 6TH AVENUE FROM HWY 128 TO BURBANK ST CHASE TO SHERIDAN UPSTREAM OF EMERALD	MOWING AND DEBRIS REMOVAL	---	1,000
2	QUAIL CREEK	BROOMFIELD	NW OF 136TH AVE.& LOWELL PLASTER RESVR. DETENTION U/S AND D/S OF SHERIDAN	DEBRIS REMOVAL	---	3,000
3	NISSSEN RESV DRAINAGEWAY	BROOMFIELD	UPSTREAM OF LOWELL 123RD PL TO SHERIDAN MIIRAMONTE TO DAPHNE	MOWING AND DEBRIS REMOVAL	---	1,000
4	GAY RESERVOIR DRAINAGE	BROOMFIELD	WESTLAKE TO MIDWAY BLVD	MOWING AND DEBRIS REMOVAL	---	1,000
5	AIRPORT CREEK	BROOMFIELD	HWY 121 TO 116TH CIR	DEBRIS REMOVAL	---	1,000
2012 ROUTINE SUBTOTAL						7,000

BROOMFIELD COUNTY
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
SEDIMENT REMOVALS						
1	CITY PARK DRAINAGEWAY	BROOMFIELD	123RD PL TO YATES CT	SEDIMENT REMOVAL	CONST	10,000
2	NISSSEN RESV DRAINAGEWAY	BROOMFIELD	MIIRAMONTE TO DAPHNE	SEDIMENT REMOVAL	CONST	30,000
3	GAY RESERVOIR	BROOMFIELD	MIDWAY TO ZUNI	SEDIMENT REMOVAL	CONST	20,000
4	LAC AMORA TRIBUTARY	BROOMFIELD	U/S MAPLE CT	SEDIMENT REMOVAL	CONST	20,000
5	QUAIL CREEK	BROOMFIELD	U/S AND D/S SHERIDAN	SEDIMENT REMOVAL	CONST	20,000
6	VARIOUS	BROOMFIELD	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	20,000
CONTINUING PROJECTS						
7	UNIDENTIFIED PROJECT	BROOMFIELD	COUNTY-WIDE	-----	ENG	25,000
8	WESTLAKE CHANNEL	BROOMFIELD	WESTLAKE TO MIDWAY BLVD	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	10,000 40,000
9	VARIOUS	BROOMFIELD	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	10,000
2012 RESTORATION SUBTOTAL						205,000
BROOMFIELD COUNTY CONTINGENCY						21,605
TOTAL 2012 BROOMFIELD COUNTY BUDGET						233,605

2012 MAINTENANCE WORK PLAN

DENVER COUNTY

TOTAL FUNDS-\$2,429,011

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CREEK	DENVER	LOWELL BLVD. TO WADSWORTH	DEBRIS REMOVAL	---	8,090
2	BEAR CREEK- INGALLS TRIBUTARY	DENVER	FROM CONFLUENCE W/ BEAR CREEK TO INGALLS	MOWING & DEBRIS REMOVAL	---	350
3	BEAR CREEK- MARSTON LAKE NORTH	DENVER	QUINCY TO OLD WADSWORTH. BALSAM TO GARRISON ST.	MOWING & DEBRIS REMOVAL	---	9,240
4	BEAR CREEK- NEWGATE TRIB	DENVER	FROM CONFLUENCE W/ BEAR CREEK TO AMHERST	MOWING & DEBRIS REMOVAL	---	580
5	BEAR CREEK- PINEHURST TRIB	DENVER	WEST OF HARLAN AT LEHIGH AVE. BEHIND THE HOMES.	MOWING & DEBRIS REMOVAL	---	1,160
6	CHERRY CREEK	DENVER	S. PLATTE RIVER TO MARION	MOWING & DEBRIS REMOVAL	---	57,750
7	CHERRY CREEK	DENVER	UNIVERSITY TO COLORADO & EXPOSITION TO JEWELL AVE	DEBRIS REMOVAL	---	8,700
8	CHERRY CREEK	DENVER	YALE AVE EXT. TO CHERRY CREEK DAM	DEBRIS REMOVAL	---	4,600
9	CHERRY CREEK- BABI YAR TRIBUTARY	DENVER	YALE AVENUE TO PARKER RD	DEBRIS REMOVAL	---	1,700
10	CHERRY CREEK- IOWA AVENUE TRIB	DENVER	IOWA TO CHERRY CK DRIVE	MOWING & DEBRIS REMOVAL	---	600
11	CHERRY CREEK- MINNESOTA DRIVE TRIB.	DENVER	MINNESOTA DRIVE BETWEEN HOLLY AND MONACO.	MOWING & DEBRIS REMOVAL	---	900
12	CHERRY CREEK- PARKER/MEXICO STORM	DENVER	CHERRY CRK DR AT JEWELL AVE	DEBRIS REMOVAL	---	1,400
13	COON CREEK	DENVER	DOVER TO COUNTY LINE	MOWING & DEBRIS REMOVAL	---	1,200
14	DRY GULCH	DENVER	LAKWOOD G.CONF.AT NEWTON ST TO SHERIDAN	DEBRIS REMOVAL	---	2,890
15	GOLDSMITH GULCH	DENVER	CONFLUENCE TO EVANS, ILIFF AVE TO EASTMAN, INCL. DETENTION POND AND TIFFANY PLAZA TO I-225.	MOWING & DEBRIS REMOVAL	---	19,060
16	GOLDSMITH GULCH- EVANS AVENUE TRIB.	DENVER	MONACO TO KEARNEY. N.W. OF EVANS & MONACO.	MOWING & DEBRIS REMOVAL	---	580
17	GOLDSMITH GULCH SOUTHMOOR PARK TRIB	DENVER	UPSTREAM OF EASTMAN	MOWING & DEBRIS REMOVAL	---	580
18	HARVARD GULCH	DENVER	LOGAN TO COLORADO BLVD. ALONG HARVARD AVENUE AND YALE AVENUE.	MOWING & DEBRIS REMOVAL- 3- ODGEN TO DOWNING, 6- YORK TO CLAYTON AND 8- STEELE TO COLORADO BLVD DEBRIS REMOVAL ONLY- 2- LOGAN TO OGDEN, 4,5- DOWNING TO YORK AND 7- CLAYTON TO STEELE.	---	5,780

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

**DENVER COUNTY
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
19	INTERSTATE 25 D'WAY	DENVER	I-25 CULVERT TO UNIVERSITY VETERAN'S PARK DET. POND	MOWING & DEBRIS REMOVAL	---	810
20	LAKEWOOD GULCH	DENVER	SOUTH PLATTE RIVER CONF. TO SHERIDAN BLVD. ALONG 12TH, 10TH, & 8TH AVENUES.	MOWING & DEBRIS REMOVAL- 1,2- CONF. TO KNOX COURT & 4- PERRY ST. TO TENNYSON. DEBRIS REMOVAL ONLY- 3-KNOX TO PERRY AND 5- TENNYSON TO SHERIDAN	---	8,090
MONTBELLO CHANNELS						
21	IRONDALE GULCH- MAXWELL TRIBUTARY	DENVER	ALONG MAXWELL PLACE	MOWING & DEBRIS REMOVAL	---	1,960
22	IRONDALE GULCH- MONTBELLO TRIBUTARY	DENVER	ALONG UVALDA ST AND 51ST AVENUE.	MOWING & DEBRIS REMOVAL	---	4,040
23	IRONDALE GULCH- MONTBELLO TRIBUTARY	DENVER	N. OF 56TH AT ULVADA IN ROCKY MTN ARSENAL	DEBRIS REMOVAL	---	2,890
24	IRONDALE GULCH- TOWER OUTFALL	DENVER	FROM 56TH AVENUE U/S TO PARKFIELD LAKE	MOWING & DEBRIS REMOVAL	---	2,310
25	MONTBELLO DRAINAGE	DENVER	ALONG HAVANA,51ST, NOME, 49TH,ANDREWS, & 46TH AVE.	MOWING & DEBRIS REMOVAL	---	8,660
26	MONTBELLO DRAINAGE	DENVER	NE OF 56TH AND HAVANA IN ROCKY MTN ARSENAL	DEBRIS REMOVAL	---	5,200
27	MONTBELLO DRAINAGE- TULSA COURT TRIB	DENVER	ALONG TULSA COURT	MOWING & DEBRIS REMOVAL	---	810
28	MONTBELLO DRAINAGE- 47TH AVE. TRIBUTARY	DENVER	ALONG 47TH AVE	MOWING & DEBRIS REMOVAL	---	920
29	MONTBELLO DRAINAGE- HAVANA TRIBUTARY	DENVER	ALONG 45TH AVENUE. ALONG HAVANA (45TH-51ST)	MOWING & DEBRIS REMOVAL	---	2,890
END OF MONTBELLO CHANNELS						
30	SANDERSON GULCH	DENVER	S. PLATTE RIVER TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	11,550
31	SOUTH PLATTE RIVER- NORTHSIDE PARK TRIB	DENVER	S.W. OF 54TH & FRANKLIN NORTHSIDE PARK	DEBRIS REMOVAL	---	290
32	SOUTH PLATTE RIVER- WEST SIDE TRIBUTARY	DENVER	N.E. OF 6TH AVE AND I-25 ALONG SEARS BUILDING	MOWING & DEBRIS REMOVAL	---	2,310
33	WEIR GULCH	DENVER	S. PLATTE RIVER TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	12,710
34	WEIR GULCH- 1ST AVE. TRIBUTARY	DENVER	FROM RALEIGH TO SHERIDAN	MOWING & DEBRIS REMOVAL	---	1,160
35	WEST HARVARD GULCH	DENVER	S PLATTE RIVER TO RAILROAD ZUNI TO DECATUR TO FEDERAL	MOWING & DEBRIS REMOVAL	---	2,890
36	WESTERLY CREEK	DENVER	13TH TO 11TH & 11TH TO STARBOARD CIRCLE. INCL. KELLY ROAD DET.(AURORA)	MOWING & DEBRIS REMOVAL	---	5,200
37	WESTERLY CREEK	DENVER	FROM 3500 FT.N.OF ALAMEDA TO ALAMEDA.	MOW DAM CREST & REMOVE DEBRIS AT OUTLETS	---	3,470
38	WESTERLY CREEK	DENVER	LOWRY DETENTION FLOOD POOL TO HAVANA ST.	DEBRIS REMOVAL	---	2,310
39	WESTERLY CREEK	DENVER	SAND CREEK TO 26TH EXT. NEW OPEN CHANNEL PORTION THRU OLD STAPLETON FIELD.	DEBRIS REMOVAL	---	580

2012 ROUTINE SUBTOTAL

206,210

**DENVER COUNTY
2012 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	CHERRY CREEK- IOWA TRIBUTARY	DENVER	IOWA TO CHERRY CK DRIVE	REMOVE SEDIMENT	CONST	1,100
2	INTERSTATE 25 D'WAY (VET'S PARK DET. POND)	DENVER	N.W.OF UNIVERSITY AND I-25. VETERAN'S PARK DET. POND	REMOVE SEDIMENT	CONST	3,300
3	LAKEWOOD GULCH	DENVER	S. PLATTE RIVER TO DECATUR AT CANOSA CT	REMOVE SEDIMENT	CONST	3,300
4	MONTBELLO CHANNELS	DENVER	VARIOUS LOCATIONS	REMOVE SEDIMENT	CONST	16,500
5	VARIOUS	DENVER	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	150,000
CONTINUING PROJECTS						
6	CITY (CASDP, ROW, PARKS) PERMIT RENEWAL	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	100,000
7	USACE PERMIT APPLICATION AND MONITORING	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	60,000
8	CHERRY CREEK	DENVER	SOUTH PLATTE RIVER TO HAVANA STREET	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	200,000 50,000
9	SANDERSON GULCH	DENVER	REACH BETWEEN FLORIDA AVE AND ZUNI ST; OUTFALL AT STUART ST	CHANNEL REPAIR- DROP/CHECK STRUCTURE	ENG CONST	0 200,000
10	SANDERSON GULCH	DENVER	REACH BETWEEN PATTON CT AND STUART ST	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
11	WESTERLY CREEK DAM	DENVER	FROM 3500 FT.N.OF ALAMEDA TO ALAMEDA.	UPDATE OF O& M MANUAL ANNUAL WEED AND DEBRIS MGMNT	ENG CONST	30,000 20,000
12	HAVANA POND	DENVER	ROCKY MOUNTAIN ARSENAL	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	10,000 75,000
13	REGIONAL WEED MANAGEMENT PLAN	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	30,000
NEW PROJECTS						
14	MONTBELLO CHANNELS	DENVER	VARIOUS LOCATIONS	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 300,000
15	CHERRY CREEK	DENVER	JEWELL AVE AND CHERRY CREEK DRIVE INTERSECTION	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 150,000
16	CHERRY CREEK	DENVER	CONFLUENCE WITH GOLDSMITH GULCH	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
17	CHERRY CREEK	DENVER	900 FEET D/S OF QUEBEC ST	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
18	LAKEWOOD GULCH	DENVER	400 FEET D/S OF PERRY ST	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
19	GOLDSMITH GULCH	DENVER	150 FEET D/S OF E CORNELL AVE	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 50,000
20	CHERRY CREEK	DENVER	BETWEEN DENVER COUNTRY CLUB AND 1ST OVERPASS	REMOVE SEDIMENT	ENG CONST	0 20,000
21	CHERRY CREEK	DENVER	BETWEEN BROADWAY AND BANNOCK	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	10,000 100,000
22	CHERRY CREEK	DENVER	BETWEEN COLFAX AND BROADWAY	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	10,000 100,000
23	WESTERLY CREEK	DENVER	D/S OF MONTVIEW	CHANNEL REPAIR - BANK PROTECTION	ENG CONST	0 80,000
2012 RESTORATION SUBTOTAL						1,969,200
DENVER COUNTY CONTINGENCY						253,601
TOTAL 2012 DENVER COUNTY BUDGET						2,429,011

2012 MAINTENANCE WORK PLAN

DOUGLAS COUNTY

TOTAL FUNDS-\$829,854

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BALDWIN GULCH	PARKER DOUGLAS CO.	NORTH OF PONDEROSA DRIVE 20 MILE RD TO S.PARKER RD	MOWING & DEBRIS REMOVAL	---	3,150
2	BIG DRY CREEK (ARAPCO)	DOUGLAS CO. HILNDS RANCH	VARIOUS REACHES D/S OF UNIVERSITY	MOWING & DEBRIS REMOVAL PARTICIPATE WITH HILNDS RANCH	---	2,630
3	BIG DRY CREEK (ARAPCO)	DOUGLAS CO. SO SUBURBAN	COLETTE DR. TO WILDCAT RIDGE PKWY	DEBRIS REMOVAL	---	2,100
4	CHERRY CREEK	PARKER	LINCOLN AVE PONDS B AND C	MOWING & DEBRIS REMOVAL	---	530
5	CHERRY CREEK- APACHE PLUME TRIB	PARKER	FROM CHERRY CK REGIONAL TRAIL TO JORDAN ROAD	MOWING & DEBRIS REMOVAL	---	4,200
6	CHERRY CREEK- COTTONWOOD MEADOWS	DOUGLAS CO.	JORDON ROAD TO BUCKTHORN LANE	MOWING & DEBRIS REMOVAL	---	2,100
7	CHERRY CREEK- DRAINAGEWAY C	PARKER	NORTH OF STROH RD AND E/W OF MOTENBUCKER RD	MOWING & DEBRIS REMOVAL	---	2,100
8	CHERRY CREEK- DRAINAGEWAY D	PARKER	SOUTH OF FRENCH CREEK AVE AND MOTSENBUCKER RD	MOWING & DEBRIS REMOVAL	---	3,200
9	CHERRY CREEK- EAST STROH GULCH	PARKER	FROM CONF. WITH CHERRY CREEK TO PARKER ROAD.	MOWING & DEBRIS REMOVAL	---	1,100
10	CHERRY CREEK- GREEN GRASS TRIB	PARKER	APACHE PLUME DRIVE TO JORDAN ROAD	MOWING & DEBRIS REMOVAL	---	1,100
11	CHERRY CREEK- LONGS WAY TRIB	PARKER	LONGS WAY & PARKGLENN WAY POND 302, POND 303	MOWING & DEBRIS REMOVAL	---	1,100
12	CHERRY CREEK- LONGS WAY TRIB	PARKER	NORTH OF MAIN STREET BTWN 20 MILE AND DRANSFELT RDS	MOWING & DEBRIS REMOVAL	---	500
13	CHERRY CREEK- ROBINSON RANCH TRIB	PARKER	PARKER RD TO ROBINSON RANCH DR. (EAST SIDE)	MOWING & DEBRIS REMOVAL	---	500
14	CHERRY CREEK- WEST STROH GULCH	PARKER	VENTANA ST TO KEYSER CREEK RD	MOWING & DEBRIS REMOVAL	---	500
15	DAD CLARK GULCH	DOUGLAS CO. HILNDS RANCH	VARIOUS REACHES BROADWAY TO H.RANCH PKWY	MOWING & DEBRIS REMOVAL PARTICIPATE WITH HILNDS RANCH	---	2,600
16	HAPPY CANYON CREEK	DOUGLAS CO.	ALONG LINCOLN AVE	MOWING & DEBRIS REMOVAL	---	1,600
17	MARCY GULCH	DOUGLAS CO.	200 FT D/S OF BLAKELAND DR TO SANTA FE DRIVE	MOWING & DEBRIS REMOVAL	---	1,050
18	MARCY GULCH	DOUGLAS CO. HILNDS RANCH	VARIOUS REACHES TOWN CTR DR TO BROADWAY	MOWING & DEBRIS REMOVAL PARTICIPATE WITH HILNDS RANCH	---	5,250
19	NEWLIN GULCH	PARKER	CONF. WITH CHERRY CK TO RECREATION DR	MOWING & DEBRIS REMOVAL	---	530
20	NEWLIN GULCH	DOUGLAS CO.	LINCOLN AVE E. OF JORDAN RD. INCLUDING POND A	MOWING & DEBRIS REMOVAL	---	530

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

**DOUGLAS COUNTY
2012 ROUTINE SERVICES CONTINUED**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
21	NEWLIN GULCH- UPPER JORDAN RD TRIB	DOUGLAS CO. STONEGATE	NEWLIN G.CONFLUENCE TO U/S OF STONEGATE PARKWAY	MOWING & DEBRIS REMOVAL	---	2,100
22	NEWLIN GULCH- UPPER JORDAN RD TRIB	PARKER	TOWN OF PARKER LIMIT AT OAKMOOR PL TO FIREBRICK DR	MOWING & DEBRIS REMOVAL	---	1,580
23	SARA GULCH	PARKER	POND AT CANTERBERRY TRAIL TO D/S OF HOLLY HILLS WAY	MOWING & DEBRIS REMOVAL	---	2,100
24	SULPHUR GULCH	PARKER	CONF. WITH CHERRY CK TO PARKER RD AND PINE DR EXT TO 200 FT U/S WILLOW PK DR.	DEBRIS REMOVAL	---	3,150
25	SULPHUR GULCH- HOPE GULCH TRIB	PARKER	QUAIL RUN LANE TO EAGLE RUN DRIVE & CANTERBERRY PRKWY TO MAIN STREET.	MOWING & DEBRIS REMOVAL	---	2,630
26	TALLMAN GULCH	PARKER	CONF. WITH SULPHUR TO TALLMAN DR TO WOODSIDE LN	DEBRIS REMOVAL	---	1,050
27	TALLMAN GULCH- EAST TRIBUTARY	PARKER	400 FT D/S OF TALLMAN DR TO 300 FT U/S OF TALLMAN DR	MOWING & DEBRIS REMOVAL	---	1,050
28	WILLOW CREEK (ARAPCO)	LONE TREE SO SUBURBAN	COUNTY LINE RD TO LONE TREE PARKWAY AND YOSEMITE TO LINCOLN	DEBRIS REMOVAL	---	4,200
29	WILLOW CREEK (ARAPCO)	LONE TREE	REGIONAL DETENTION POND N. OF HERITAGE HILLS PKWY	MOWING & DEBRIS REMOVAL	---	3,150
30	WILLOW CREEK (ARAPCO) SWEETWATER TRIBUTARY	DOUGLAS CO. SO SUBURBAN	MERCURY DR. TO MAXIMUS IN SWEETWATER PARK	DEBRIS REMOVAL	---	2,100
31	WILLOW CREEK (ARAPCO)- FAIRWAYS TRIBUTARY	LONE TREE SO SUBURBAN	LONE TREE GOLF COURSE TO ROSEMONT AVE	MOWING & DEBRIS REMOVAL	---	1,580
32	WILLOW CREEK (ARAPCO)- HERITGE HILLS TRIBUTARY	LONE TREE	N. OF HERITAGE HILLS PRKWY EAST OF YOSEMITE DETENTION POND	MOWING & DEBRIS REMOVAL	---	2,100
33	WILLOW CREEK (ARAPCO)- WEST COOK CREEK	LONE TREE	SUNNINGDALE BLVD TO LINCOLN.	MOWING & DEBRIS REMOVAL	---	1,050
34	MARCY GULCH	DOUGLAS CO. HILNDS RANCH	TOWN CENTER DRIVE D/S FOR 2600 FEET	MOWING & DEBRIS REMOVAL	---	8,000

2012 ROUTINE SUBTOTAL

72,210

DOUGLAS COUNTY
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	BIG DRY CREEK	DOUGLAS CO SO SUBURBAN	SOUTH END WILDCAT RIDGE PARK NORTH TO DET. POND OUTLET	SEDIMENT REMOVAL	CONST	20,000
2	VARIOUS	DOUGLAS CO	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	30,000
CONTINUING PROJECTS						
NEW PROJECTS						
3	BALDWIN GULCH HERITAGE HILLS	DOUGLAS CO	PINE DRIVE	REPAIR EXISTING DRAINAGE FACILITIES	ENG CONS	15,000 50,000
4	CHERRY CREEK WATERSHED	PARKER	MAIN ST AND TWENTY MILE ROAD	REPAIR EXISTING DRAINAGE FACILITIES	ENG CONST	30,000 400,000
5	CHERRY CREEK EAST STROH GULCH	PARKER	PARKER ROAD TO STROH RANCH PLACE	TREE THINNING/REMOVAL	ENG CONST	0 10,000
6	NEWLIN GULCH	PARKER	LINCOLN AND JORDAN RD	REVEGETATION	ENG CONST	0 6,000
7	CHERRY CREEK LONGS WAY TRIB	PARKER	MAIN ST AND TWENTY MILE ROAD	TREE THINNING/REMOVAL	ENG CONST	0 10,000
8	BALDWIN GULCH	PARKER	PONDEROSA WAY TO TWENTY MILE RD	TREE THINNING/REMOVAL	ENG CONST	0 5,000
9	SARA GULCH POND	PARKER	CANTERBERRY TR AND PAPER FLOWER DR	SEDIMENT REMOVAL	ENG CONST	0 15,000
10	WILLOW CREEK	LONETREE	BETWEEN HERITAGE HILLS PKWY AND YOSEMITE ST	REPAIR EXISTING DRAINAGE FACILITIES; TREE THINNING SEDIMENT REMOVAL	ENG CONST	0 30,000
11	COOK PARK	LONETREE	BETWEEN YOSEMITE ST AND LINCOLN AVENUE	REPAIR EXISTING DRAINAGE FACILITIES; TREE THINNING	ENG CONST	0 25,000
12	VARIOUS	DOUGLAS CO	COUNTY-WIDE	ALL PERMITTING, PREP, FEES, REPORTS, RELATED EXPENSES	ENG CONST	30,000 0
2012 RESTORATION SUBTOTAL						676,000

DOUGLAS COUNTY CONTINGENCY

81,644

TOTAL 2012 DOUGLAS COUNTY BUDGET

829,854

2012 MAINTENANCE WORK PLAN

JEFFERSON COUNTY

TOTAL FUNDS - \$1,480,213

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	BEAR CREEK	MORRISON	SODA LAKES RD. TO U/S OF HIGHWAY #8.	DEBRIS REMOVAL	---	1,500
2	BEAR CREEK-COYOTE CREEK	LAKEWOOD	U/S OF MORRISON RD TO YALE AV.W.OF BEAR CK.BVD INCLUDES DETENTION POND	DEBRIS REMOVAL	---	600
3	BEAR CREEK-PINEHURST TRIBUTARY	JEFF. CO.	PIERCE ST AND KENYON COLORADO ACADEMY DET.PND	MOWING & DEBRIS REMOVAL	---	2,000
4	BIG DRY CREEK-KETNER TRIBUTARY	WESTMINSTER	FROM KETNER RESERVOIR TO COUNTRYSIDE DRIVE	DEBRIS REMOVAL	---	100
5	CLEAR CREEK	WHEAT RIDGE	WADSWORTH TO I-70	DEBRIS REMOVAL AS NEEDED	---	14,300
6	CLEAR CREEK-ARAPAHOE GULCH	GOLDEN	10TH ST. TO U/S OF 1ST ST. W. OF WASHINGTON.	DEBRIS REMOVAL	---	1,100
7	COON CREEK	JEFF. CO. FOOTHILLS	FROM D/S OF FIELD STREET TO SIMMS STREET.	MOWING & DEBRIS REMOVAL	---	8,000
8	COON CREEK	JEFF. CO.	FROM D/S LEAWOOD DR U/S TO APPROX. 200' N. OF FAIR DRIVE	DEBRIS REMOVAL	---	2,000
9	COON CREEK-WESTRIDGE TRIB	JEFF. CO.	FROM CONFL WITH COON CK TO CULVERT OUTLET	MOWING & DEBRIS REMOVAL	---	1,300
10	DRY GULCH	LAKEWOOD	PIERCE ST TO SAULSBURY ST	MOWING & DEBRIS REMOVAL	---	800
11	DRY GULCH	LAKEWOOD	NW OF 15TH AVE. AT KIPLING STREET. DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,500
12	DRY GULCH-NORTH DRY GULCH	LAKEWOOD	N.W. OF 14TH AND LAMAR ST DETENTION POND	MOWING & DEBRIS REMOVAL	---	2,000
13	DUTCH CREEK	JEFF. CO. LEAWOOD FOOTHILLS	SHERIDAN BLVD TO KIPLING	MOWING & DEBRIS REMOVAL	---	7,000
14	FAIRMOUNT OUTFALL	GOLDEN	50TH AND MCINTYRE SWAMP ANGEL DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,000
15	KENNEYS RUN(WEST FK)	GOLDEN	20TH ST. TO U/S OF H.S.	MOWING & DEBRIS REMOVAL	---	1,200
16	KENNEYS RUN-EAST FORK KENNEYS RUN	GOLDEN	AT FORD ST. AND EAST ST.	MOWING & DEBRIS REMOVAL	---	500
17	LAKEWOOD GULCH	LAKEWOOD	MEADOW CREEK DR TO LAKEWOOD C.CLUB	MOWING & DEBRIS REMOVAL	---	300
18	LAKEWOOD GULCH	LAKEWOOD	LAKEWOOD C.CLUB TO U/S OF REED ST.	MOWING & DEBRIS REMOVAL	---	300
19	LAKEWOOD GULCH	LAKEWOOD	FROM 8TH AND TELLER TO U/S OF VANCE.	DEBRIS REMOVAL	---	300
20	LAKEWOOD GULCH	LAKEWOOD	7TH AVE AND AMMONS	MOWING & DEBRIS REMOVAL	---	550
21	LAKEWOOD GULCH	LAKEWOOD	IN HOLBROOK PARK EAST OF GARRISON.	MOWING & DEBRIS REMOVAL	---	1,000
22	LAKEWOOD GULCH	LAKEWOOD	U/S OF VAN GORDON TO VIVIAN STREET	MOWING & DEBRIS REMOVAL	---	1,000

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

JEFFERSON COUNTY
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
23	LAKEWOOD GULCH	LAKEWOOD	8TH AVE. TO 6TH AVE.	MOWING & DEBRIS REMOVAL	---	900
24	LAKEWOOD GULCH	JEFF. CO.	FLORA WAY AND 1ST AVE.	MOWING & DEBRIS REMOVAL	---	1,000
25	LENA GULCH	WHEAT RIDGE	CLEAR CREEK TO PARFET PARFET TO 29TH PL EXTENDED	MOWING & DEBRIS REMOVAL	---	8,000
26	LENA GULCH	LAKEWOOD	E. OF 27TH AND YOUNGFIELD MAPLE GROVE RESERVOIR	MAINTAIN FACILITY BY OTHERS - DETENTION PONDS	---	500
27	LENA GULCH	LAKEWOOD	U/S & D/S OF 20TH AVE	MOWING & DEBRIS REMOVAL	---	1,000
28	LENA GULCH	JEFF. CO.	ALKIRE ST. TO AG. DITCH	MOWING & DEBRIS REMOVAL	---	1,400
29	LENA GULCH	JEFF. CO.	SLAVA ST. EXT. TO 6TH AVE SOUTH OF MT.VERNON ROAD	MOWING & DEBRIS REMOVAL	---	1,000
30	LENA GULCH- CRESTVIEW VILLA TRIB.	JEFF. CO.	QUAKER TO PIKE AT 12TH TO U/S QUARTZ INCLUDE DET.POND	MOWING & DEBRIS REMOVAL	---	2,000
31	LENA GULCH DRAINAGEWAY G	JEFF. CO.	6TH AVE FRONTAGE TO ELLSWORTH IN FAIRGROUNDS KENDRICK AND 7TH TO 6TH AVE FREEWAY CULVERT	MOWING & DEBRIS REMOVAL	---	3,000
32	LENA GULCH- PLEASANT VIEW TRIB.	JEFF. CO.	MOSS ST. TO PIKE ST.	MOWING & DEBRIS REMOVAL	---	1,100
33	LENA GULCH- ROLLING HILLS TRIB.	WHEAT RIDGE	U/S & D/S OF PARFET	MOWING & DEBRIS REMOVAL	---	200
34	LILLEY GULCH	JEFF. CO. FOOTHILLS	END OF W.CALEY PLACE TO WADSWORTH.	REMOVE DEBRIS.	---	1,500
35	LILLEY GULCH	JEFF. CO. FOOTHILLS	WADSWORTH TO KIPLING ST	MOWING & DEBRIS REMOVAL	---	2,000
36	LILLEY GULCH	JEFF. CO. FOOTHILLS	EAST OF OAK ST.TO SIMMS ST.	MOWING & DEBRIS REMOVAL	---	1,000
37	LILLEY GULCH- NORTH BRANCH LILLEY G.	JEFF. CO. FOOTHILLS	WADSWORTH TO ESTES EXTD AND U/S & D/S OF HOLLAND WY KIPLING SUN DETENTION POND	MOWING & DEBRIS REMOVAL	---	3,500
38	LITTLE DRY CREEK	WESTMINSTER	SHERIDAN BLVD TO HARLAN ST.	MOWING & DEBRIS REMOVAL	---	2,000
39	LITTLE DRY CREEK	ARVADA	POMONA DR. TO CLUB CREST	DEBRIS REMOVAL	---	1,500
40	LITTLE DRY CREEK- GENERAL CABLE TRIBUTARY	WESTMINSTER	S. OF 88TH AVE. AT HARLAN ST. - GENERAL CABLE POND.	MOWING & DEBRIS REMOVAL	---	500
41	LITTLE DRY CREEK- WESTMINSTER MALL TRIBUTARY	WESTMINSTER	N.W. CORNER OF SHERIDAN AND 88TH AVE.	MOWING & DEBRIS REMOVAL	---	600
42	MASSEY DRAW	JEFF. CO.	BALSAM TO CARR ST. AND C-470 TO WADSWORTH	MOWING & DEBRIS REMOVAL	---	1,000
43	MASSEY DRAW- NORTH TRIBUTARY	JEFF. CO. FOOTHILLS	ALLISON ST. TO CARR ST AND GARLAND CT TO IRIS WAY & MASSEY DRAW TO WADSWORTH	MOWING & DEBRIS REMOVAL	---	900
44	McINTYRE GULCH	LAKEWOOD	CARR ST. TO GARRISON AND EAST OF HOLLAND	MOWING & DEBRIS REMOVAL	---	3,500
45	McINTYRE GULCH	LAKEWOOD	TAFT ST. TO OHIO ST. NORTH SIDE OF ALAMEDA	MOWING & DEBRIS REMOVAL	---	7,000
46	McINTYRE GULCH	LAKEWOOD	HOLLAND TO JEFFCO R-1 SCHOOL DISTRICT	MOWING & DEBRIS REMOVAL	---	1,500
47	McINTYRE GULCH- S.BRANCH MCINTYRE G.A	LAKEWOOD	MOORE TO VAN GORDON CT. SOUTH SIDE OF ALAMEDA	MOWING & DEBRIS REMOVAL	---	2,000
48	MT. VERNON CREEK	MORRISON	470 L.F. US OF BEAR CREEK	MOWING & DEBRIS REMOVAL	---	400

2012 ROUTINE SERVICES CONTINUED ON NEXT PAGE

JEFFERSON COUNTY
2012 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
49	NORTH SANDERSON GULCH	LAKWOOD	FROM NEWLAND ST. EXT. TO BALSAM ST.	MOWING & DEBRIS REMOVAL	---	3,500
50	RALSTON CREEK	ARVADA	BROOKS TO MILLER	DEBRIS REMOVAL	---	2,000
51	SANDERSON GULCH	LAKWOOD	SW OF INGALLS AND JEWELL. ALLISON ST. TO ESTES ST. - GARRISON TO KENDRICK RES.	MOWING & DEBRIS REMOVAL	---	3,000
52	SANDERSON GULCH- CARMODY PARK TRIBUTARY	LAKWOOD	HOLLAND TO CARMODY PK.	MOWING & DEBRIS REMOVAL	---	1,000
53	SJCD NORTH (6100)	JEFF. CO.	D/S KENDALL TO MARSHALL	MOWING & DEBRIS REMOVAL	---	1,000
54	SJCD NORTH (6100)	JEFF. CO.	SHERIDAN BLVD. TO 100 LF U/S OF DEPEW	MOWING & DEBRIS REMOVAL	---	1,500
55	SJCD NORTH (6100)	JEFF. CO. Foothills	PORTLAND TO WEBSTER	DEBRIS REMOVAL	---	500
56	SJCD NORTH (6100)	JEFF. CO.	QUARTO DR. TO WADSWORTH	MOWING & DEBRIS REMOVAL	---	1,500
57	SJCD SOUTH (6200)- NORTH TRIBUTARY	JEFF. CO.	KEN CARYL ROAD TO PIERCE COURT.	MOWING & DEBRIS REMOVAL	---	2,000
58	SJCD SOUTH (6200)- TOPOLNICKI TRIBUTARY	JEFF. CO. Foothills	TELLER CT. TO VANCE CT.	MOWING & DEBRIS REMOVAL	---	800
59	SLOANS LAKE BASIN- REACH D - G	EDGEWATER	SLOANS LAKE TO INGALLS ST.	MOWING & DEBRIS REMOVAL	---	4,000
60	SLOANS LAKE BASIN- REACH D - G	LAKWOOD	GENEVA CT. @ REED ST.	MOWING & DEBRIS REMOVAL	---	250
61	SLOANS LAKE BASIN- REACH F - L	LAKWOOD	S.E. OF 26TH AND WADSWORTH REED TO SAULSBURY AND DETENTION POND	MOWING & DEBRIS REMOVAL	---	1,000
62	SOUTH LAKEWOOD GULCH	LAKWOOD	BAYAUD AV. AT CODY ST. TO 900 L.F. UPSTREAM	MOWING & DEBRIS REMOVAL	---	1,000
63	SOUTH LAKEWOOD GULCH	LAKWOOD	6TH AVE. TO 3RD & VANCE	DEBRIS REMOVAL	---	600
64	TRIBUTARY B	WESTMINSTER	DOVER ST TO GARRISON ST	DEBRIS REMOVAL	---	800
65	TUCKER GULCH	GOLDEN	CLEAR CREEK TO IOWA DR.	DEBRIS REMOVAL	---	1,000
66	WEAVER CREEK	LAKWOOD	SW OF KIPLING & DARTMOUTH D'MOUTH AV. U/S 1200 FT.	MOWING & DEBRIS REMOVAL	---	1,500
67	WEAVER CREEK	JEFF. CO Foothills	U/S & D/S OF SIMMS U/S OF COLE	DEBRIS REMOVAL	---	1,000
68	WEIR GULCH	LAKWOOD	MISSISSIPPI AV TO JOHNSON WY	MOWING & DEBRIS REMOVAL	---	2,500
69	WEIR GULCH- 1ST AVE TRIBUTARY	LAKWOOD	FROM DET. POND AT 2ND AND BENTON U/S TO HARLAN, AND INGALLS TO 100 FT. U/S	MOWING & DEBRIS REMOVAL	---	1,500
70	WEIR GULCH- DAKOTA AVE. TRIBUTARY	LAKWOOD	SHERIDAN TO 100 FT. U/S OF EATON.	MOWING & DEBRIS REMOVAL	---	1,500
71	WEIR GULCH- SOUTH WEIR GULCH	LAKWOOD	FLORIDA AND OWENS STREET	MOWING & DEBRIS REMOVAL	---	500

2012 ROUTINE SUBTOTAL

131,300

**JEFFERSON COUNTY
2012 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
ANNUAL SEDIMENT REMOVALS						
1	CLEAR CREEK	WHEAT RIDGE	AT 44TH AVE.	SEDIMENT REMOVAL	CONST	20,000
2	CLEAR CREEK	WHEAT RIDGE	AT HOYT CT.	SEDIMENT REMOVAL	CONST	20,000
3	LILLEY GULCH	JEFF. CO.	50 FT. D/S OF S. BALSAM WAY TO 50 FT. U/S OF S. BALSAM WAY	SEDIMENT REMOVAL	CONST	20,000
4	NORTH SANDERSON GULCH	LAKEWOOD	BETWEEN WADSWORTH BLVD. AND ALLISON ST.	SEDIMENT REMOVAL	CONST	5,000
5	MCINTYRE GULCH	LAKEWOOD	8425 W. 5TH PL.	SEDIMENT REMOVAL	CONST	15,000
6	VARIOUS	JEFF. CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	50,000
CONTINUING PROJECTS						
7	DUTCH CREEK	JEFF. CO. FOOTHILLS	FROM KIPLING PKWY. TO U/S 1,200 FT.	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	120,000
9	CLEAR CREEK	WHEAT RIDGE	WEST OF PIERSON ST. AT OULETTE DITCH	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	50,000
10	DUTCH CREEK	JEFF. CO. LEAWOOD	CHASE ST. TO DEPEW CT. IN WEAVER PARK	REPAIR ISOLATED EROSION	ENG CONST	100,000
11	LAKEWOOD GULCH	LAKEWOOD	200 FT. D/S OF TELLER ST. TO TELLER ST.	REPAIR ISOLATED EROSION	ENG CONST	50,000
12	MCINTYRE GULCH	LAKEWOOD	CARR ST. TO 6TH AVE.	BANK STABILIZATION	ENG CONST	140,000
13	LENA GULCH	WHEAT RIDGE	3029 AND 2979 VIVIAN ST.	REPAIR ISOLATED EROSION	ENG CONST	70,000
NEW PROJECTS						
14	LITTLE DRY CREEK	ARVADA	U/S POMONA DRIVE	REPAIR EXISTING DRAINAGE FACILITY	ENG CONST	30,000
15	WEIR GULCH	LAKEWOOD	QUAIL TO UNION	BANK STABILIZATION	ENG CONST	10,000 50,000
16	WEIR GULCH	LAKEWOOD	8910 W OHIO	BANK STABILIZATION	ENG CONST	10,000 60,000
17	MT. VERNON CREEK	MORRISON	U/S BEAR CK AVE	REPAIR EXISTING FACILITY	ENG CONST	5,000 50,000
18	WALNUT CREEK	WESTMINSTER	U/S US 36	REPAIR ISOLATED EROSION	ENG CONST	25,000 140,000
19	SJCD 6200N	JEFF. CO. FOOTHILLS	U/S PIERCE ST	REPAIR EXISTING FACILITY	ENG CONST	5,000 30,000
20	SJCD 6200S	JEFF. CO.	ESTES PLACE	REPAIR ISOLATED EROSION	ENG CONST	20,000 100,000
21	MASSEY DRAW N TRIB	JEFF. CO. FOOTHILLS	WEST OF DUDLEY	REPAIR EXISTING FACILITY	ENG CONST	5,000 30,000
22	LENA GULCH	WHEAT RIDGE	KIPLING STREET	REPAIR ISOLATED EROSION	ENG CONST	10,000 40,000
23	VARIOUS	JEFF. CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	50,000

2012 RESTORATION SUBTOTAL 1,330,000

JEFFERSON COUNTY CONTINGENCY 18,913

TOTAL 2012 JEFFERSON COUNTY BUDGET

1,480,213

2012 SOUTH PLATTE RIVER WORK PLAN

SOUTH PLATTE RIVER
TOTAL FUNDS- \$2,235,000

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN DENVER COMMERCE CITY THORNTON ADAMS COUNTY BRIGHTON	C-470 TO 168TH AVE.	ROUTINE CONTRACT: A. TRASH & DEBRIS PICK UP & REMOVAL (6 @ 32 MILES EA, 7 @ 11 MILES EA B. TRAIL MOW (5 @ 16 MILES EA) C. AREA MOW (5 @ 0.7 AC EA) D. TREE PRUNING (3 @ 9 MILES EA)		130,000
2	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN DENVER COMMERCE CITY THORNTON ADAMS COUNTY BRIGHTON	C-470 TO 168TH AVE.	OTHER - MISCELLANEOUS AS NEEDED REVEGETATION, WEED CONTROL, TREE PLANTING/REMOVAL /PROTECTION, SEDIMENT REMOVAL, COTTONWOOD POLING		300,000
2012 ROUTINE SUBTOTAL						430,000

SOUTH PLATTE RIVER
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
NEW PROJECTS						
1	SOUTH PLATTE RIVER	LITTLETON	MINERAL AVE.	SOUTH PLATTE PARK BANK AND CHANNEL REPAIRS	CONST	100,000
2	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN	COAL MINE ROAD TO HAMPDEN AVE.	CWCB CHANNEL MAINTENANCE AND REPAIRS	CONST	75,000
3	SOUTH PLATTE RIVER	SHERIDAN	OXFORD AVENUE	DROP STRUCTURE REPAIR - DROPS 1 & 2	ENG CONST	50,000 300,000
4	SOUTH PLATTE RIVER	DENVER	GRANT FRONTIER PARK AND JOHNSON HABITAT PARK	BANK STABILIZATION AND TRAIL MAINTENANCE	CONST	450,000
5	SOUTH PLATTE RIVER	ADAMS COUNTY	108TH EXTENTION	PEDESTRAIN BRIDGE AND BANK RESTORATION	CONST	200,000
6	SOUTH PLATTE RIVER	ADAMS COUNTY	61ST EXTENDED	DROP REPAIR	ENG CONST	10,000 350,000
7	SOUTH PLATTE RIVER	ADAMS COUNTY		COOP PROJECT STARTUP	ENG	5,000
2012 RESTORATION SUBTOTAL						1,540,000
SOUTH PLATTE CONTINGENCY						265,000
TOTAL 2012 SOUTH PLATTE RIVER BUDGET						2,235,000