

2012 SOUTH PLATTE RIVER WORK PLAN

SOUTH PLATTE RIVER
TOTAL FUNDS- \$2,235,000

12/15/2011

2012 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
1	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN DENVER COMMERCE CITY THORNTON ADAMS COUNTY BRIGHTON	C-470 TO 168TH AVE.	ROUTINE CONTRACT: A. TRASH & DEBRIS PICK UP & REMOVAL (6 @ 32 MILES EA, 7 @ 11 MILES EA B. TRAIL MOW (5 @ 16 MILES EA) C. AREA MOW (5 @ 0.7 AC EA) D. TREE PRUNING (3 @ 9 MILES EA)		130,000
2	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN DENVER COMMERCE CITY THORNTON ADAMS COUNTY BRIGHTON	C-470 TO 168TH AVE.	OTHER - MISCELLANEOUS AS NEEDED REVEGETATION, WEED CONTROL, TREE PLANTING/REMOVAL /PROTECTION, SEDIMENT REMOVAL, COTTONWOOD POLING		300,000
2012 ROUTINE SUBTOTAL						430,000

SOUTH PLATTE RIVER
2012 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2012 WORK PLAN BUDGET
NEW PROJECTS						
1	SOUTH PLATTE RIVER	LITTLETON	MINERAL AVE.	SOUTH PLATTE PARK BANK AND CHANNEL REPAIRS	CONST	100,000
2	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN	COAL MINE ROAD TO HAMPDEN AVE.	CWCB CHANNEL MAINTENANCE AND REPAIRS	CONST	75,000
3	SOUTH PLATTE RIVER	SHERIDAN	OXFORD AVENUE	DROP STRUCTURE REPAIR - DROPS 1 & 2	ENG CONST	50,000 300,000
4	SOUTH PLATTE RIVER	DENVER	GRANT FRONTIER PARK AND JOHNSON HABITAT PARK	BANK STABILIZATION AND TRAIL MAINTENANCE	CONST	450,000
5	SOUTH PLATTE RIVER	ADAMS COUNTY	108TH EXTENTION	PEDESTRAIN BRIDGE AND BANK RESTORATION	CONST	200,000
6	SOUTH PLATTE RIVER	ADAMS COUNTY	61ST EXTENDED	DROP REPAIR	ENG CONST	10,000 350,000
7	SOUTH PLATTE RIVER	ADAMS COUNTY		COOP PROJECT STARTUP	ENG	5,000
2012 RESTORATION SUBTOTAL						1,540,000
SOUTH PLATTE CONTINGENCY						265,000
TOTAL 2012 SOUTH PLATTE RIVER BUDGET						2,235,000