

Urban Drainage and Flood Control District

Five-Year Capital Improvement Plan - 2010 through 2014

December 16, 2010

Project Number	Project Name	UDFCD Participation X \$1,000					Benefitting Entities
		2010	2011	2012	2013	2014	
ADAMS COUNTY		(UDFCD total participation in Adams County must average about \$1,114,388 per year.)					
27-03	Little Dry Creek - Federal to Lowell	500.0		175.0			Westminster, Adams County
53-03	Brantner Gulch - at Holly		300.0	425.0			Thornton
42-03	Grange Hall Creek - at Washington	50.0	100.0	400.0			Northglenn
27-07	Shaw Heights Tributary	250.0					Westminster, Adams County
New	Baranmor Ditch - Peoria Street	250.0	200.0				Aurora
New	First Creek		250.0				Commerce City
53-04	Kenwood Outfall-Dahlia Phase IV	475.0					Adams County
29-01	North Outfall	200.0	125.0	100.0	200.0	150.0	Brighton
New	South Outfall - Buckley to Sable				50.0		Brighton
54-01	Utah Junction Outfall Clay Street				175.0	125.0	Adams County
New	Westerly Creek		100.0				Aurora
New	Page Gulch				150.0	50.0	Adams County
53-01	Bolling Drive Tributary				350.0		Aurora
New	Grange Hall Creek - Fastracks					50.0	Northglenn and Thornton
New	Grange Hall Ck -108th and Riverdale					100.0	Thornton
New	Grange Hall Ck - Fastracks, Rivrdale Trib					50.0	Thornton
	Hoffman Drainageway				50.0	100.0	Adams County
New	Unidentified Project					21.0	
ADAMS COUNTY TOTALS		1,725.0	1,075.0	1,100.0	975.0	646.0	

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ARAPAHOE COUNTY		(UDFCD total participation in Arapahoe County must average about \$2,034,970 per year)					
56-05	Piney Creek - Tower to Liverpool	450.0	200.0				SEMSWA/Centennial
56-02	Cherry Creek at Eco Park	60.0	550.0				SEMSWA/Centennial
New	First Creek Detention	300.0	150.0				Aurora
59-10	Little's Creek - Lake to Caley	200.0		200.0	100.0	100.0	Littleton
New	Little Dry Creek - Reach 6				300.0		SEMSWA/Centennial
New	Little Dry Creek at Platte Avenue	50.0	220.0				Greenwood Village
New	Little's Creek - Above Broadway	50.0		200.0			SEMSWA/Centennial
New	Holly Hills ROW				125.0		SEMSWA/Arapahoe County
New	Little Dry Creek - Cherry Hills Village		150.0		150.0	150.0	Cherry Hills Village
New	Murphy Creek - Stream Stabilization		350.0	600.0			Aurora
New	Big Dry Creek - Cherry Crest Outfall			250.0			SEMSWA/Centennial
New	Cherry Creek - Sedimentation Ponds			200.0	365.0	500.0	Aurora
New	Cottonwood Creek - Trib A			50.0	250.0		SEMSWA/Centennial
New	Jackass Gulch			25.0	100.0	100.0	Littleton
New	East Toll Gate Creek Detention		355.0				Aurora
New	East Toll Gate Creek Detention				290.0	65.0	SEMSWA
New	Goldsmith Gulch at Silo Park				50.0	220.0	Greenwood Village
New	Little Dry Creek - S. Bank Trib Sewer				50.0	500.0	SEMSWA
New	Cherry Creek - N. of Arapahoe Road		60.0	510.0			SEMSWA/Arapahoe County
New	Unidentified Project				255.0	399.0	
ARAPAHOE COUNTY TOTALS		1,110.0	2,035.0	2,035.0	2,035.0	2,034.0	

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December 16, 2010

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BOULDER COUNTY		(UDFCD total participation in Boulder County must average about \$1,036,866 per year.)					
26-01	Drainageway No. 2	150.0					Lafayette
New	Elmer's Two Mile	500.0					Boulder
26-08	Coal Creek - at McCaslin		400.0				Superior
26-03	Reach BP 20 Prince Lake No. 2			150.0	300.0	400.0	Erie
New	Rock Creek - Downstream of 120th				100.0		Lafayette
26-04	Drainageway G upstream of Hwy 287	75.0					Lafayette
New	Boulder Creek - N. 109th St.	50.0	100.0				Boulder County
New	Wonderland Creek - Foothills to Iris	326.0	125.0	150.0	200.0	275.0	Boulder
New	Coal Creek - S. 120th St.		200.0	275.0	200.0		Boulder County
New	Drainageway A-2		150.0	300.0			Louisville
New	Gregory Creek Bridge @ Flagstaff Road		50.0	150.0			Boulder County
New	Wonderland Creek - Diagonal to 26th St				125.0	175.0	Boulder
New	Coal Creek - County Line to Kenosha Rd				100.0	100.0	Erie
New	Lower Boulder Ck @ E County Line Rd					50.0	Boulder County
New	Unidentified Project					8.0	
BOULDER COUNTY TOTALS		1,101.0	1,025.0	1,025.0	1,025.0	1,008.0	

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 December 16, 2010

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		2010	2011	2012	2013	2014	
BROOMFIELD CITY & COUNTY		(UDFCD total participation in Broomfield must average about \$251,949 per year.)					
27-01	City Park Drainage	0.0	250.0	250.0			Broomfield
New	Nissen Channel	0.0	0.0	0.0	250.0	250.0	Broomfield
New	Unidentified Project					10.0	Broomfield
	BROOMFIELD COUNTY TOTALS	0.0	250.0	250.0	250.0	260.0	

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December 16, 2010

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DENVER CITY & COUNTY		(UDFCD total participation in Denver must average about \$2,674,532 per year.)					
multiple	Fastracks Drainage - Denver			2,074.0	1,070.0		Denver
New	Babi Yar Creek	750.0					Denver
New	West Harvard Gulch at Zuni Street	250.0					Denver
56-19	40th Street Outfall	4,000.0	2,840.0				Denver
New	Cherry Creek		50.0	250.0	250.0		Denver
New	Unidentified Project				4.0		Denver
DENVER COUNTY TOTALS		5,000.0	2,890.0	2,324.0	1,324.0	0.0	

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		2010	2011	2012	2013	2014	
DOUGLAS COUNTY		(UDFCD total participation in Douglas County must average about \$872,130 per year.)					
56-16	Happy Canyon Creek - Surrey Ridge	145.0					Douglas County
41-01	Newlin Gulch - Stonegate	150.0					Douglas County
New	March Gulch - Wildcat	265.0					Highlands Ranch
56-09	Cherry Creek at Main Street					240.0	Parker
New	Cherry Creek at Hess Road	60.0	60.0	400.0			Parker
New	Sulpher Gulch at Pine Lane		545.0				Parker
New	Fonder Draw - Kinney Creek, Trib C	75.0					Douglas County
New	Marcy Gulch - D/S of Town Center		640.0				Highlands Ranch
New	Willow Creek Outfall at Rampart Range			300.0	305.0		Douglas County
New	Happy Canyon Creek - Grandview					25.0	Douglas County
New	Dad Clark Gulch - Highlands Ranch Park					50.0	Highlands Ranch
New	Fonder Draw - Upper Reach					25.0	Douglas County
New	Cherry Creek at Lincoln					60.0	Parker
New	Cherry Creek - Norton Open Space			60.0	250.0	0.0	Parker
New	Big Dry Creek				225.0		Highlands Ranch
New	N Pinery Creek u/s of N Pinery Pkwy				60.0	410.0	
New	Unidentified Project					10.0	
DOUGLAS COUNTY TOTALS		695.0	1,245.0	760.0	840.0	820.0	

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JEFFERSON COUNTY		UDFCD total participation in Jefferson County must average about \$1,705,498 per year					
57-08	North Dry Gulch - Lamar to Teller	125.0	500.0	500.0	200.0		Lakewood
new	North Dry Gulch - Acquisition	25.0					Lakewood
54-02	Arvada Channel - Miller to Oak				750.0		Wheat Ridge
On-going	Maple Grove Reservoir Replacement	2.7	2.7	2.7	2.7	2.7	Wheat Ridge, Lakewood, JeffCo
54-07	Coon Creek, North Branch	200.0					Jefferson County
57-01	North Sanderson Gulch at Lamar	125.0					Lakewood
New	Fairmount Outfall	100.0	450.0	750.0			Jefferson County
New	Ralston Creek	0.0	350.0				Arvada
New	Columbine Basin		0.0	300.0	300.0		Arvada
New	Hidden Lake - Bates Lake Basin			100.0	100.0		Arvada
New	Yankee Doodle Basin - Stott El Basin					100.0	Arvada
New	Tucker Gulch		100.0				Golden
New	Drake Outfall			150.0	500.0		Jefferson County
New	Dutch Creek at Estes			50.0	350.0		Jefferson County
New	Coon Creek - Beer Sisters Reservoir				100.0	750.0	Jefferson County
New	Lilley Gulch at Wadsworth					50.0	Jefferson County
New	Dry Gulch - Garrison to Hoyt				350.0		Lakewood
New	Hylands Creek, South Branch			550.0			Westminster
New	West Fork Kenneys Run			100.0	400.0		Golden
New	Unidentified Project				0.0	89.0	
JEFFERSON COUNTY TOTALS		577.7	1,402.7	2,502.7	3,052.7	991.7	
UDFCD TOTAL C.I.P. PARTICIPATION		10,208.7	9,922.7	9,996.7	9,501.7	5,759.7	

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	SOUTH PLATTE RIVER	UDFCD total participation in South Platte River must average about \$900,000 per year					
	AdCO Pedestrian Trail Bridges						Adams County
	Floodplain Preservation - Novak						Adams County
New	Unidentified Project	1,500.0	900.0	500.0	500.0	500.0	
	SOUTH PLATTE RIVER TOTALS	1,500.0	900.0	500.0	500.0	500.0	